

DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT MAY 2017 & 2016

FOR THE MONTH OF MAY

	<u>2017</u>	<u>2016</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	22,233	22,269	(36)	(0.16%)
COMMERCIAL TRAFFIC	1,055	1,058	(3)	(0.28%)
PASSENGER TRAFFIC	58,507	55,789	2,718	4.87%
NON-REVENUE VEHICLE	75	127	(52)	(40.94%)
NON-REVENUE PASSENGER	<u>2,716</u>	<u>2,467</u>	<u>249</u>	<u>10.09%</u>
TOTAL TRAFFIC	<u>84,586</u>	<u>81,710</u>	<u>2,876</u>	<u>3.52%</u>
NON-COMMERCIAL REVENUE	\$ 622,504	\$ 623,873	\$ (1,369)	(0.22%)
COMMERCIAL REVENUE	53,222	56,256	(3,034)	(5.39%)
PASSENGER REVENUE	470,856	450,783	20,073	4.45%
PASSENGER DISCOUNTS	<u>(29,444)</u>	<u>(2,180)</u>	<u>(27,264)</u>	<u>1250.62%</u>
TOTAL REVENUE	<u>\$ 1,117,139</u>	<u>\$ 1,128,732</u>	<u>\$ (11,594)</u>	<u>(1.03%)</u>

FOR TWELVE MONTHS ENDED

	<u>5/31/2017</u>	<u>5/31/2016</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	251,250	257,910	(6,660)	(2.58%)
COMMERCIAL TRAFFIC	9,271	9,003	268	2.98%
PASSENGER TRAFFIC	721,645	743,749	(22,104)	(2.97%)
NON-REVENUE VEHICLE	935	1,342	(407)	(30.33%)
NON-REVENUE PASSENGER	<u>39,228</u>	<u>41,659</u>	<u>(2,431)</u>	<u>(5.84%)</u>
TOTAL TRAFFIC	<u>1,022,329</u>	<u>1,053,663</u>	<u>(31,334)</u>	<u>(2.97%)</u>
NON-COMMERCIAL REVENUE	\$ 7,229,103	\$ 8,916,548	\$ (1,687,446)	(18.92%)
COMMERCIAL REVENUE	499,306	532,593	(33,287)	(6.25%)
PASSENGER REVENUE	5,664,693	4,028,558	1,636,135	40.61%
PASSENGER DISCOUNTS	<u>(122,689)</u>	<u>(160,116)</u>	<u>37,428</u>	<u>100.00%</u>
TOTAL REVENUE	<u>\$ 13,270,414</u>	<u>\$ 13,317,583</u>	<u>\$ (47,170)</u>	<u>(0.35%)</u>