

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2018 & 2017**

FOR THE MONTH OF JULY

	2018	2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	40,299	41,108	(809)	(1.97%)
COMMERCIAL TRAFFIC	1,509	1,413	96	6.79%
PASSENGER TRAFFIC	137,582	140,072	(2,490)	(1.78%)
NON-REVENUE VEHICLE	51	72	(21)	(29.17%)
NON-REVENUE PASSENGER	9,260	9,739	(479)	(4.92%)
TOTAL TRAFFIC	188,701	192,404	(3,703)	(1.92%)
NON-COMMERCIAL REVENUE	\$ 1,388,361	\$ 1,419,065	\$ (30,704)	(2.16%)
COMMERCIAL REVENUE	92,322	85,824	6,498	7.57%
PASSENGER REVENUE	1,170,951	1,195,516	(24,565)	(2.05%)
PACKAGE DISCOUNTS	(28,716)	(23,254)	(5,463)	23.49%
TOTAL REVENUE	\$ 2,622,918	\$ 2,677,152	\$ (54,234)	(2.03%)

FOR SEVEN MONTHS ENDED

	7/31/2018	7/31/2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	135,760	138,643	(2,883)	(2.08%)
COMMERCIAL TRAFFIC	5,766	5,545	221	3.99%
PASSENGER TRAFFIC	381,688	392,708	(11,020)	(2.81%)
NON-REVENUE VEHICLE	411	491	(80)	(16.29%)
NON-REVENUE PASSENGER	21,063	22,385	(1,322)	(5.91%)
TOTAL TRAFFIC	544,688	559,772	(15,084)	(2.69%)
NON-COMMERCIAL REVENUE	\$ 3,971,328	\$ 4,043,433	\$ (72,105)	(1.78%)
COMMERCIAL REVENUE	316,162	301,020	15,142	5.03%
PASSENGER REVENUE	3,029,361	3,128,537	(99,176)	(3.17%)
PACKAGE DISCOUNTS	(93,382)	(84,745)	(8,637)	10.19%
TOTAL REVENUE	\$ 7,223,470	\$ 7,388,245	\$ (164,775)	(2.23%)

FOR TWELVE MONTHS ENDED

	7/31/2018	7/31/2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	254,261	255,897	(1,636)	(0.64%)
COMMERCIAL TRAFFIC	10,251	9,579	672	7.02%
PASSENGER TRAFFIC	720,242	734,253	(14,011)	(1.91%)
NON-REVENUE VEHICLE	784	909	(125)	(13.75%)
NON-REVENUE PASSENGER	38,718	40,189	(1,471)	(3.66%)
TOTAL TRAFFIC	1,024,256	1,040,827	(16,571)	(1.59%)
NON-COMMERCIAL REVENUE	\$7,345,564	\$7,386,948	\$ (41,384)	(0.56%)
COMMERCIAL REVENUE	554,230	516,948	37,282	7.21%
PASSENGER REVENUE	5,672,128	5,786,556	(114,428)	(1.98%)
PACKAGE DISCOUNTS	(156,345)	(147,147)	(9,199)	6.25%
TOTAL REVENUE	\$ 13,415,577	\$ 13,543,306	\$ (127,729)	(0.94%)