

**DELAWARE RIVER AND BAY AUTHORITY**  
**CAPE MAY - LEWES FERRY**  
**REVENUE AND TRAFFIC REPORT**  
**JANUARY 2011 & 2010**

**FOR THE MONTH OF JANUARY**

	2010	2010	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	7,419	7,756	(337)	(4.35%)
COMMERCIAL TRAFFIC	231	249	(18)	(7.23%)
PASSENGER TRAFFIC	16,254	17,122	(868)	(5.07%)
NON-REVENUE VEHICLE	146	221	(75)	(33.94%)
NON-REVENUE PASSENGER	654	654	0	0.00%
<b>TOTAL TRAFFIC</b>	<b>24,704</b>	<b>26,002</b>	<b>(1,298)</b>	<b>(4.99%)</b>
NON-COMMERCIAL REVENUE	\$ 211,077	\$ 216,846	\$ (5,770)	(2.66%)
COMMERCIAL REVENUE	12,413	13,238	(825)	(6.23%)
PASSENGER REVENUE	60,229	58,521	1,708	2.92%
<b>TOTAL REVENUE</b>	<b>\$ 283,718</b>	<b>\$ 288,604</b>	<b>\$ (4,887)</b>	<b>(1.69%)</b>

**FOR TWELVE MONTHS ENDED**

	1/31/2011	1/31/2010	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	273,396	276,477	(3,081)	(1.11%)
COMMERCIAL TRAFFIC	9,891	10,074	(183)	(1.82%)
PASSENGER TRAFFIC	771,701	791,848	(20,147)	(2.54%)
NON-REVENUE VEHICLE	2,745	3,845	(1,100)	(28.61%)
NON-REVENUE PASSENGER	59,117	50,103	9,014	17.99%
<b>TOTAL TRAFFIC</b>	<b>1,116,850</b>	<b>1,132,347</b>	<b>(15,497)</b>	<b>(1.37%)</b>
NON-COMMERCIAL REVENUE	\$ 9,574,669	\$ 9,509,609	\$ 65,060	0.68%
COMMERCIAL REVENUE	568,411	572,063	(3,652)	(0.64%)
PASSENGER REVENUE	4,036,653	4,122,027	(85,374)	(2.07%)
<b>TOTAL REVENUE</b>	<b>\$ 14,179,733</b>	<b>\$ 14,203,698</b>	<b>\$ (23,966)</b>	<b>(0.17%)</b>