

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
MARCH 2017 & 2016**

Audited

**FOR THE MONTH OF MARCH**

	2017	2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	10,695	13,282	(2,587)	(19.48%)
COMMERCIAL TRAFFIC	432	524	(92)	(17.56%)
PASSENGER TRAFFIC	23,188	32,692	(9,504)	(29.07%)
NON-REVENUE VEHICLE	57	159	(102)	(64.15%)
NON-REVENUE PASSENGER	776	1,778	(1,002)	(56.36%)
<b>TOTAL TRAFFIC</b>	<b>35,148</b>	<b>48,435</b>	<b>(13,287)</b>	<b>(27.43%)</b>
NON-COMMERCIAL REVENUE	\$ 213,585	\$ 345,034	\$ (131,448)	(38.10%)
COMMERCIAL REVENUE	19,869	26,036	(6,166)	(23.68%)
PASSENGER REVENUE	145,141	114,855	30,287	26.37%
PACKAGE DISCOUNTS	(5,000)	(7,904)	2,904	(36.74%)
<b>TOTAL REVENUE</b>	<b>\$ 373,595</b>	<b>\$ 478,020</b>	<b>\$ (104,425)</b>	<b>(21.85%)</b>

**FOR TWELVE MONTHS ENDED**

	3/31/2017	3/31/2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	246,186	264,373	(18,187)	(6.88%)
COMMERCIAL TRAFFIC	9,028	9,012	16	0.18%
PASSENGER TRAFFIC	701,975	762,720	(60,745)	(7.96%)
NON-REVENUE VEHICLE	1,027	1,331	(304)	(22.84%)
NON-REVENUE PASSENGER	37,451	43,135	(5,684)	(13.18%)
<b>TOTAL TRAFFIC</b>	<b>995,667</b>	<b>1,080,571</b>	<b>(84,904)</b>	<b>(7.86%)</b>
NON-COMMERCIAL REVENUE	\$ 7,089,654	\$ 9,564,016	\$ (2,474,363)	(25.87%)
COMMERCIAL REVENUE	489,451	551,751	(62,300)	(11.29%)
PASSENGER REVENUE	5,510,998	3,883,361	1,627,637	41.91%
PACKAGE DISCOUNTS	(90,088)	(401,996)	311,908	(77.59%)
<b>TOTAL REVENUE</b>	<b>\$ 13,000,014</b>	<b>\$ 13,597,132</b>	<b>\$ (597,117)</b>	<b>(4.39%)</b>