

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2014 & 2013**

FOR THE MONTH OF JULY

	2014	2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	40,791	40,117	674	1.68%
COMMERCIAL TRAFFIC	1,291	1,313	(22)	(1.68%)
PASSENGER TRAFFIC	140,632	136,109	4,523	3.32%
NON-REVENUE VEHICLE	97	68	29	42.65%
NON-REVENUE PASSENGER	9,367	9,937	(570)	(5.74%)
TOTAL TRAFFIC	192,178	187,544	4,634	2.47%
NON-COMMERCIAL REVENUE	\$ 1,708,234	\$ 1,568,988	\$ 139,247	8.87%
COMMERCIAL REVENUE	87,039	85,244	1,795	2.11%
PASSENGER REVENUE	818,582	792,236	26,346	3.33%
PACKAGE DISCOUNTS	(42,030)	(7,691)	(34,339)	100.00%
TOTAL REVENUE	\$ 2,571,825	\$ 2,438,776	\$ 133,049	5.46%

FOR SEVEN MONTHS ENDED

	7/31/2014	7/31/2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	133,057	129,456	3,601	2.78%
COMMERCIAL TRAFFIC	4,661	5,004	(343)	(6.85%)
PASSENGER TRAFFIC	378,139	362,993	15,146	4.17%
NON-REVENUE VEHICLE	569	695	(126)	(18.13%)
NON-REVENUE PASSENGER	20,769	20,541	228	1.11%
TOTAL TRAFFIC	537,195	518,689	18,506	3.57%
NON-COMMERCIAL REVENUE	\$ 4,917,262	\$ 4,618,676	\$ 298,586	6.46%
COMMERCIAL REVENUE	286,919	307,054	(20,135)	(6.56%)
PASSENGER REVENUE	1,948,734	1,877,466	71,269	3.80%
PACKAGE DISCOUNTS	(79,985)	(10,094)	(69,892)	100.00%
TOTAL REVENUE	\$ 7,072,930	\$ 6,793,102	\$ 279,828	4.12%

FOR TWELVE MONTHS ENDED

	7/31/2014	7/31/2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	250,002	246,599	3,403	1.38%
COMMERCIAL TRAFFIC	8,329	8,876	(547)	(6.16%)
PASSENGER TRAFFIC	719,085	703,096	15,989	2.27%
NON-REVENUE VEHICLE	1,135	1,125	10	0.89%
NON-REVENUE PASSENGER	39,440	40,169	(729)	(1.81%)
TOTAL TRAFFIC	1,017,991	999,865	18,126	1.81%
NON-COMMERCIAL REVENUE	\$9,038,446	\$8,697,567	\$ 340,879	3.92%
COMMERCIAL REVENUE	509,140	539,403	(30,263)	(5.61%)
PASSENGER REVENUE	3,758,226	3,689,328	68,898	1.87%
PACKAGE DISCOUNTS	(119,413)	(10,094)	(109,320)	100.00%
TOTAL REVENUE	\$ 13,186,399	\$12,916,204	\$ 270,196	2.09%