

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
OCTOBER 2012 & 2011**

FOR THE MONTH OF OCTOBER

	<u>2012</u>	<u>2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,140,916	1,224,705	(83,789)	(6.84%)
COMMERCIAL TRAFFIC	167,595	172,373	(4,778)	(2.77%)
TOTAL TRAFFIC	<u>1,308,511</u>	<u>1,397,078</u>	<u>(88,567)</u>	<u>(6.34%)</u>
NON-COMMERCIAL REVENUE	\$ 3,910,333	\$ 4,273,705	\$ (363,373)	(8.50%)
COMMERCIAL REVENUE	3,627,270	3,711,535	(84,265)	(2.27%)
ALLOWANCE-UNCOLLECTED	0	0	-	0.00%
TOTAL REVENUE	<u>\$ 7,537,603</u>	<u>\$ 7,985,240</u>	<u>\$ (447,638)</u>	<u>(5.61%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>10/31/2012</u>	<u>10/31/2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,847,975	14,672,326	175,649	1.20%
COMMERCIAL TRAFFIC	2,021,987	2,063,281	(41,294)	(2.00%)
TOTAL TRAFFIC	<u>16,869,962</u>	<u>16,735,607</u>	<u>134,355</u>	<u>0.80%</u>
NON-COMMERCIAL REVENUE	\$ 51,758,973	\$ 43,612,969	\$ 8,146,004	18.68%
COMMERCIAL REVENUE	43,844,210	38,951,339	4,892,871	12.56%
ALLOWANCE-UNCOLLECTED	-	-	-	0.00%
TOTAL REVENUE	<u>\$ 95,603,183</u>	<u>\$ 82,564,308</u>	<u>\$ 13,038,875</u>	<u>15.79%</u>