

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
FEBRUARY 2012 & 2011**

FOR THE MONTH OF FEBRUARY

	<u>2012</u>	<u>2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	996,992	960,348	36,644	3.82%
COMMERCIAL TRAFFIC	<u>154,333</u>	<u>152,698</u>	<u>1,635</u>	<u>1.07%</u>
TOTAL TRAFFIC	<u>1,151,325</u>	<u>1,113,046</u>	<u>38,279</u>	<u>3.44%</u>
NON-COMMERCIAL REVENUE	\$ 3,367,519	\$ 2,482,555	\$ 884,965	35.65%
COMMERCIAL REVENUE	<u>3,391,150</u>	<u>2,693,982</u>	<u>697,168</u>	<u>25.88%</u>
TOTAL REVENUE	<u>\$ 6,758,669</u>	<u>\$ 5,176,537</u>	<u>\$ 1,582,133</u>	<u>30.56%</u>

FOR TWELVE MONTHS ENDED

	<u>2/29/2012</u>	<u>2/28/2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,819,051	14,992,086	(173,035)	(1.15%)
COMMERCIAL TRAFFIC	<u>2,062,446</u>	<u>2,076,410</u>	<u>(13,964)</u>	<u>(0.67%)</u>
TOTAL TRAFFIC	<u>16,881,497</u>	<u>17,068,496</u>	<u>(186,999)</u>	<u>(1.10%)</u>
NON-COMMERCIAL REVENUE	\$ 47,691,265	\$ 40,004,460	\$ 7,686,805	19.21%
COMMERCIAL REVENUE	<u>41,629,198</u>	<u>36,291,138</u>	<u>5,338,060</u>	<u>14.71%</u>
TOTAL REVENUE	<u>\$ 89,320,463</u>	<u>\$ 76,295,598</u>	<u>\$ 13,024,865</u>	<u>17.07%</u>

Audited