

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
NOVEMBER 2017 & 2016**

**FOR THE MONTH OF NOVEMBER**

	2017	2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	14,877	14,219	658	4.63%
COMMERCIAL TRAFFIC	484	451	33	7.32%
PASSENGER TRAFFIC	34,412	32,761	1,651	5.04%
NON-REVENUE VEHICLE	55	73	(18)	(24.66%)
NON-REVENUE PASSENGER	1,339	1,437	(98)	(6.82%)
<b>TOTAL TRAFFIC</b>	<b>51,167</b>	<b>48,941</b>	<b>2,226</b>	<b>4.55%</b>
NON-COMMERCIAL REVENUE	\$ 295,986	\$ 281,624	\$ 14,362	5.10%
COMMERCIAL REVENUE	19,709	19,206	504	2.62%
PASSENGER REVENUE	215,369	208,798	6,572	3.15%
PACKAGE DISCOUNTS	(5,350)	(3,845)	(1,505)	39.14%
<b>TOTAL REVENUE</b>	<b>\$ 525,715</b>	<b>\$ 505,782</b>	<b>\$ 19,932</b>	<b>3.94%</b>

**FOR TWELVE MONTHS ENDED**

	11/30/2017	11/30/2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	256,763	248,978	7,785	3.13%
COMMERCIAL TRAFFIC	10,064	9,033	1,031	11.41%
PASSENGER TRAFFIC	730,900	711,945	18,955	2.66%
NON-REVENUE VEHICLE	906	1,238	(332)	(26.82%)
NON-REVENUE PASSENGER	40,050	38,455	1,595	4.15%
<b>TOTAL TRAFFIC</b>	<b>1,038,683</b>	<b>1,009,649</b>	<b>29,034</b>	<b>2.88%</b>
NON-COMMERCIAL REVENUE	\$ 7,409,194	\$ 7,390,021	\$ 19,173	0.26%
COMMERCIAL REVENUE	543,099	492,584	50,515	10.26%
PASSENGER REVENUE	5,768,125	5,314,006	454,119	8.55%
PACKAGE DISCOUNTS	(147,754)	(100,403)	(47,351)	47.16%
<b>TOTAL REVENUE</b>	<b>\$ 13,572,665</b>	<b>\$ 13,096,208</b>	<b>\$ 476,457</b>	<b>3.64%</b>