

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
JUNE 2014 & 2013**

FOR THE MONTH OF JUNE

	<u>2014</u>	<u>2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,389,930	1,327,582	62,348	4.70%
COMMERCIAL TRAFFIC	<u>182,679</u>	<u>172,295</u>	<u>10,384</u>	<u>6.03%</u>
TOTAL TRAFFIC	<u>1,572,609</u>	<u>1,499,877</u>	<u>72,732</u>	<u>4.85%</u>
NON-COMMERCIAL REVENUE	\$ 4,875,457	\$ 4,708,392	\$ 167,066	3.55%
COMMERCIAL REVENUE	<u>3,914,690</u>	<u>3,729,530</u>	<u>185,160</u>	<u>4.96%</u>
TOTAL REVENUE	<u>\$ 8,790,147</u>	<u>\$ 8,437,922</u>	<u>\$ 352,226</u>	<u>4.17%</u>

FOR SIX MONTHS ENDED

	<u>6/30/2014</u>	<u>6/30/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	6,949,362	6,954,396	(5,034)	(0.07%)
COMMERCIAL TRAFFIC	<u>1,016,959</u>	<u>1,018,916</u>	<u>(1,957)</u>	<u>(0.19%)</u>
TOTAL TRAFFIC	<u>7,966,321</u>	<u>7,973,312</u>	<u>(6,991)</u>	<u>(0.09%)</u>
NON-COMMERCIAL REVENUE	\$ 23,918,140	\$ 23,920,887	\$ (2,747)	(0.01%)
COMMERCIAL REVENUE	<u>22,118,345</u>	<u>22,195,360</u>	<u>(77,015)</u>	<u>(0.35%)</u>
TOTAL REVENUE	<u>\$ 46,036,485</u>	<u>\$ 46,116,247</u>	<u>\$ (79,762)</u>	<u>(0.17%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>6/30/2014</u>	<u>6/30/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,823,723	14,694,183	129,540	0.88%
COMMERCIAL TRAFFIC	<u>2,036,641</u>	<u>2,045,330</u>	<u>(8,689)</u>	<u>(0.42%)</u>
TOTAL TRAFFIC	<u>16,860,364</u>	<u>16,739,513</u>	<u>120,851</u>	<u>0.72%</u>
NON-COMMERCIAL REVENUE	\$ 51,675,368	\$ 51,063,483	\$ 611,885	1.20%
COMMERCIAL REVENUE	<u>44,227,675</u>	<u>44,345,435</u>	<u>(117,760)</u>	<u>(0.27%)</u>
TOTAL REVENUE	<u>\$ 95,903,043</u>	<u>\$ 95,408,918</u>	<u>\$ 494,125</u>	<u>0.52%</u>

Audited