

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
JANUARY 2012 & 2011**

**FOR THE MONTH OF JANUARY**

	2012	2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	8,237	7,419	818	11.03%
COMMERCIAL TRAFFIC	246	231	15	6.49%
PASSENGER TRAFFIC	17,787	16,254	1,533	9.43%
NON-REVENUE VEHICLE	110	146	(36)	(24.66%)
NON-REVENUE PASSENGER	606	654	(48)	(7.34%)
<b>TOTAL TRAFFIC</b>	<b>26,986</b>	<b>24,704</b>	<b>2,282</b>	<b>9.24%</b>
NON-COMMERCIAL REVENUE	\$ 234,020	\$ 211,077	\$ 22,943	10.87%
COMMERCIAL REVENUE	13,014	12,413	601	4.85%
PASSENGER REVENUE	65,537	60,229	5,308	8.81%
<b>TOTAL REVENUE</b>	<b>\$ 312,570</b>	<b>\$ 283,718</b>	<b>\$ 28,853</b>	<b>10.17%</b>

**FOR TWELVE MONTHS ENDED**

	1/31/2012	1/31/2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	258,430	273,396	(14,966)	(5.47%)
COMMERCIAL TRAFFIC	9,584	9,891	(307)	(3.10%)
PASSENGER TRAFFIC	737,205	771,701	(34,496)	(4.47%)
NON-REVENUE VEHICLE	1,388	2,745	(1,357)	(49.44%)
NON-REVENUE PASSENGER	43,731	59,117	(15,386)	(26.03%)
<b>TOTAL TRAFFIC</b>	<b>1,050,338</b>	<b>1,116,850</b>	<b>(66,512)</b>	<b>(5.96%)</b>
NON-COMMERCIAL REVENUE	\$ 8,988,080	\$ 9,574,669	\$ (586,589)	(6.13%)
COMMERCIAL REVENUE	569,398	568,411	987	0.17%
PASSENGER REVENUE	3,877,569	4,036,653	(159,084)	(3.94%)
<b>TOTAL REVENUE</b>	<b>\$ 13,435,047</b>	<b>\$ 14,179,733</b>	<b>\$ (744,685)</b>	<b>(5.25%)</b>