

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2019 & 2018**

Audited

FOR THE MONTH OF APRIL

	2019	2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	18,117	16,796	1,321	7.86%
COMMERCIAL TRAFFIC	959	793	166	20.93%
PASSENGER TRAFFIC	46,327	40,591	5,736	14.13%
NON-REVENUE VEHICLE	92	75	17	22.67%
NON-REVENUE PASSENGER	2,715	1,949	766	39.30%
TOTAL TRAFFIC	68,210	60,204	8,006	13.30%
NON-COMMERCIAL REVENUE	\$ 512,738	\$ 461,477	\$ 51,261	11.11%
COMMERCIAL REVENUE	50,337	41,183	9,154	22.23%
PASSENGER REVENUE	365,507	317,974	47,533	14.95%
PASSENGER DISCOUNTS	(14,579)	(6,725)	(7,855)	116.80%
TOTAL REVENUE	\$ 914,002	\$ 813,908	\$ 100,094	12.30%

FOR FOUR MONTHS ENDED

	4/30/2019	4/30/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	46,834	42,748	4,086	9.56%
COMMERCIAL TRAFFIC	1,866	1,622	244	15.04%
PASSENGER TRAFFIC	106,604	97,366	9,238	9.49%
NON-REVENUE VEHICLE	254	211	43	20.38%
NON-REVENUE PASSENGER	4,634	4,200	434	10.33%
TOTAL TRAFFIC	160,192	146,147	14,045	9.61%
NON-COMMERCIAL REVENUE	\$ 1,079,123	\$ 978,008	\$ 101,115	10.34%
COMMERCIAL REVENUE	87,633	76,140	11,493	15.09%
PASSENGER REVENUE	747,949	672,172	75,777	11.27%
PASSENGER DISCOUNTS	(53,137)	(23,458)	(29,679)	126.52%
TOTAL REVENUE	\$ 1,861,568	\$ 1,702,862	\$ 158,706	9.32%

FOR TWELVE MONTHS ENDED

	4/30/2019	4/30/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	257,421	253,962	3,459	1.36%
COMMERCIAL TRAFFIC	10,824	9,918	906	9.13%
PASSENGER TRAFFIC	725,566	721,339	4,227	0.59%
NON-REVENUE VEHICLE	805	803	2	0.25%
NON-REVENUE PASSENGER	38,737	39,340	(603)	(1.53%)
TOTAL TRAFFIC	1,033,353	1,025,362	7,991	0.78%
NON-COMMERCIAL REVENUE	\$ 7,443,494	\$ 7,333,900	\$ 109,595	1.49%
COMMERCIAL REVENUE	583,165	530,370	52,795	9.95%
PASSENGER REVENUE	5,724,365	5,690,882	33,483	0.59%
PASSENGER DISCOUNTS	(216,528)	(152,973)	(63,555)	41.55%
TOTAL REVENUE	\$ 13,534,496	\$ 13,402,179	\$ 132,317	0.99%