

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
JANUARY 2013 & 2012**

FOR THE MONTH OF JANUARY

	<u>2013</u>	<u>2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,041,466	1,050,402	(8,936)	(0.85%)
COMMERCIAL TRAFFIC	<u>163,653</u>	<u>154,985</u>	<u>8,668</u>	<u>5.59%</u>
TOTAL TRAFFIC	<u>1,205,119</u>	<u>1,205,387</u>	<u>(268)</u>	<u>(0.02%)</u>
NON-COMMERCIAL REVENUE	\$ 3,499,334	\$ 3,559,704	\$ (60,370)	(1.70%)
COMMERCIAL REVENUE	<u>3,578,015</u>	<u>3,384,495</u>	<u>193,520</u>	<u>5.72%</u>
TOTAL REVENUE	<u>\$ 7,077,349</u>	<u>\$ 6,944,199</u>	<u>\$ 133,150</u>	<u>1.92%</u>

FOR TWELVE MONTHS ENDED

	<u>1/31/2013</u>	<u>1/31/2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,763,689	14,782,407	(18,718)	(0.13%)
COMMERCIAL TRAFFIC	<u>2,040,009</u>	<u>2,060,811</u>	<u>(20,802)</u>	<u>(1.01%)</u>
TOTAL TRAFFIC	<u>16,803,698</u>	<u>16,843,218</u>	<u>(39,520)</u>	<u>(0.23%)</u>
NON-COMMERCIAL REVENUE	\$ 51,365,549	\$ 46,806,301	\$ 4,559,248	9.74%
COMMERCIAL REVENUE	<u>44,228,645</u>	<u>40,932,030</u>	<u>3,296,615</u>	<u>8.05%</u>
TOTAL REVENUE	<u>\$ 95,594,194</u>	<u>\$ 87,738,331</u>	<u>\$ 7,855,863</u>	<u>8.95%</u>