

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
AUGUST 2011 & 2010**

FOR THE MONTH OF AUGUST

	<u>2011</u>	<u>2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	40,113	49,756	(9,643)	(19.38%)
COMMERCIAL TRAFFIC	1,305	1,614	(309)	(19.14%)
PASSENGER TRAFFIC	138,867	167,033	(28,166)	(16.86%)
NON-REVENUE VEHICLE	74	253	(179)	(70.75%)
NON-REVENUE PASSENGER	<u>10,642</u>	<u>17,103</u>	<u>(6,461)</u>	<u>(37.78%)</u>
TOTAL TRAFFIC	<u>191,001</u>	<u>235,759</u>	<u>(44,758)</u>	<u>(18.98%)</u>

FOR TWELVE MONTHS ENDED

	<u>8/31/2011</u>	<u>8/31/2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	258,294	275,590	(17,296)	(6.28%)
COMMERCIAL TRAFFIC	9,624	9,910	(286)	(2.89%)
PASSENGER TRAFFIC	736,923	779,955	(43,032)	(5.52%)
NON-REVENUE VEHICLE	1,607	3,457	(1,850)	(53.51%)
NON-REVENUE PASSENGER	<u>46,067</u>	<u>58,175</u>	<u>(12,108)</u>	<u>(20.81%)</u>
TOTAL TRAFFIC	<u>1,052,515</u>	<u>1,127,087</u>	<u>(74,572)</u>	<u>(6.62%)</u>