

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2015 & 2014**

FOR THE MONTH OF MAY

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	25,771	22,905	2,866	12.51%
COMMERCIAL TRAFFIC	1,045	918	127	13.83%
PASSENGER TRAFFIC	65,621	56,998	8,623	15.13%
NON-REVENUE VEHICLE	106	94	12	12.77%
NON-REVENUE PASSENGER	<u>3,000</u>	<u>2,626</u>	<u>374</u>	<u>14.24%</u>
TOTAL TRAFFIC	<u>95,543</u>	<u>83,541</u>	<u>12,002</u>	<u>14.37%</u>
NON-COMMERCIAL REVENUE	\$ 936,072	\$ 812,489	\$ 123,583	15.21%
COMMERCIAL REVENUE	63,978	54,408	9,570	17.59%
PASSENGER REVENUE	318,020	288,655	29,365	10.17%
PASSENGER DISCOUNTS	<u>(28,477)</u>	<u>(7,269)</u>	<u>(21,208)</u>	<u>291.76%</u>
TOTAL REVENUE	<u>\$ 1,289,592</u>	<u>\$ 1,148,283</u>	<u>\$ 141,309</u>	<u>12.31%</u>

FOR TWELVE MONTHS ENDED

	<u>5/31/2015</u>	<u>5/31/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	254,778	246,265	8,513	3.46%
COMMERCIAL TRAFFIC	8,527	8,533	(6)	(0.07%)
PASSENGER TRAFFIC	733,953	705,136	28,817	4.09%
NON-REVENUE VEHICLE	1,119	1,032	87	8.43%
NON-REVENUE PASSENGER	<u>39,529</u>	<u>39,534</u>	<u>(5)</u>	<u>(0.01%)</u>
TOTAL TRAFFIC	<u>1,037,906</u>	<u>1,000,500</u>	<u>37,406</u>	<u>3.74%</u>
NON-COMMERCIAL REVENUE	\$ 9,294,187	\$ 8,774,343	\$ 519,844	5.92%
COMMERCIAL REVENUE	525,004	518,856	6,148	1.19%
PASSENGER REVENUE	3,732,500	3,714,365	18,135	0.49%
PASSENGER DISCOUNTS	<u>(269,313)</u>	<u>(60,508)</u>	<u>(208,806)</u>	<u>100.00%</u>
TOTAL REVENUE	<u>\$ 13,282,378</u>	<u>\$ 12,947,057</u>	<u>\$ 335,322</u>	<u>2.59%</u>