DELAWARE RIVER AND BAY AUTHORITY DELAWARE MEMORIAL BRIDGE REVENUE AND TRAFFIC REPORT APRIL 2013 & 2012

| | FOR THE MON | ITH OF APRIL | INC/ | 0/10/6/ |
|--|---|---|--|--|
| | 2013 | 2012 | INC/ (DEC) | %INC/ (DEC) |
| NON-COMMERCIAL TRAFFIC | 1,173,964 | 1,249,104 | (75,140) | (6.02%) |
| COMMERCIAL TRAFFIC | 176,296 | 167,582 | 8,714 | 5.20% |
| TOTAL TRAFFIC | 1,350,260 | 1,416,686 | (66,426) | (4.69%) |
| | | | | |
| NON-COMMERCIAL REVENUE | \$ 4,009,795 | \$ 4,365,186 | \$ (355,391) | (8.14%) |
| COMMERCIAL REVENUE | 3,831,805 | 3,638,480 | 193,325 | 5.31% |
| ALLOWANCE-UNCOLLECTED | 0 | 0 | | 0.00% |
| TOTAL REVENUE | \$ 7,841,600 | \$ 8,003,666 | \$ (162,066) | (2.02%) |
| | | | | |
| FOR THE TWELVE MONTHS ENDED | | | | |
| | FOR THE TWELVE | MONTHS ENDE | | 0/11/0/ |
| | | | INC/ | %INC/ (DEC) |
| | 4/30/2013 | 4/30/2012 | | %INC/ (DEC) |
| NON-COMMERCIAL TRAFFIC | 4/30/2013 14,672,953 | 4/30/2012 14,829,785 | INC/ (DEC) (156,832) | (DEC) |
| NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC | 4/30/2013 | 4/30/2012 | INC/ (DEC) | (DEC) |
| COMMERCIAL TRAFFIC | 4/30/2013 14,672,953 2,040,250 | 4/30/2012 14,829,785 2,046,530 | (DEC) (156,832) (6,280) | (1.06%) (0.31%) |
| | 4/30/2013 14,672,953 | 4/30/2012 14,829,785 | INC/ (DEC) (156,832) | (DEC) |
| COMMERCIAL TRAFFIC | 4/30/2013 14,672,953 2,040,250 | 4/30/2012 14,829,785 2,046,530 | (DEC) (156,832) (6,280) | (1.06%) (0.31%) |
| COMMERCIAL TRAFFIC TOTAL TRAFFIC NON-COMMERCIAL REVENUE | 4/30/2013 14,672,953 2,040,250 16,713,203 \$ 50,959,504 | 4/30/2012 14,829,785 2,046,530 16,876,315 \$ 49,697,069 | INC/ (DEC) (156,832) (6,280) (163,112) \$ 1,262,435 | (DEC) (1.06%) (0.31%) (0.97%) |
| COMMERCIAL TRAFFIC TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE | 4/30/2013 14,672,953 2,040,250 16,713,203 \$ 50,959,504 44,210,540 | 4/30/2012 14,829,785 2,046,530 16,876,315 \$ 49,697,069 42,828,672 | (156,832) (6,280) (163,112) | (DEC) (1.06%) (0.31%) (0.97%) 2.54% 3.23% |
| COMMERCIAL TRAFFIC TOTAL TRAFFIC NON-COMMERCIAL REVENUE | 4/30/2013 14,672,953 2,040,250 16,713,203 \$ 50,959,504 | 4/30/2012 14,829,785 2,046,530 16,876,315 \$ 49,697,069 | INC/ (DEC) (156,832) (6,280) (163,112) \$ 1,262,435 | (DEC) (1.06%) (0.31%) (0.97%) |
| COMMERCIAL TRAFFIC TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE | 4/30/2013 14,672,953 2,040,250 16,713,203 \$ 50,959,504 44,210,540 | 4/30/2012 14,829,785 2,046,530 16,876,315 \$ 49,697,069 42,828,672 | INC/ (DEC) (156,832) (6,280) (163,112) \$ 1,262,435 | (1.06%) (0.31%) (0.97%) 2.54% 3.23% |