

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
APRIL 2013 & 2012**

FOR THE MONTH OF APRIL

	<u>2013</u>	<u>2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,173,964	1,249,104	(75,140)	(6.02%)
COMMERCIAL TRAFFIC	<u>176,296</u>	<u>167,582</u>	<u>8,714</u>	<u>5.20%</u>
TOTAL TRAFFIC	<u>1,350,260</u>	<u>1,416,686</u>	<u>(66,426)</u>	<u>(4.69%)</u>
NON-COMMERCIAL REVENUE	\$ 4,009,795	\$ 4,365,186	\$ (355,391)	(8.14%)
COMMERCIAL REVENUE	3,831,805	3,638,480	193,325	5.31%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 7,841,600</u>	<u>\$ 8,003,666</u>	<u>\$ (162,066)</u>	<u>(2.02%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>4/30/2013</u>	<u>4/30/2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,672,953	14,829,785	(156,832)	(1.06%)
COMMERCIAL TRAFFIC	<u>2,040,250</u>	<u>2,046,530</u>	<u>(6,280)</u>	<u>(0.31%)</u>
TOTAL TRAFFIC	<u>16,713,203</u>	<u>16,876,315</u>	<u>(163,112)</u>	<u>(0.97%)</u>
NON-COMMERCIAL REVENUE	\$ 50,959,504	\$ 49,697,069	\$ 1,262,435	2.54%
COMMERCIAL REVENUE	44,210,540	42,828,672	1,381,868	3.23%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 95,170,044</u>	<u>\$ 92,525,741</u>	<u>\$ 2,644,303</u>	<u>2.86%</u>