

Forts Ferry - Annual Projects

Crossings Strategic Capital Improvement Plan

Ranking	Project	2018	External Funding 2018	2019	External Funding 2019	2020	External Funding 2020	2021	External Funding 2021	2022	External Funding 2023
	Annual Projects										
28	Annual Minor Capital Maintenance (FF)	\$ 10,000	\$ -	\$ 60,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -
	Grand Total	\$ 10,000	\$ -	\$ 60,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -

28 **Annual Minor Capital Maintenance (FF) - Asset Preservation**

This project programs annual work activities necessary to accommodate changing regulations and to preserve existing infrastructure. These land-side projects include, but not be limited to: HVAC improvements, roofing, terminal improvements, electrical improvements, security enhancements, building and workshop improvements, fencing and signage improvements, and carpet replacement. This project has an estimated DRBA cost of \$10,000 in 2018 and \$90,000 in the out years.