

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2014 & 2013**

FOR THE MONTH OF MAY

	<u>2014</u>	<u>2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	22,905	20,703	2,202	10.64%
COMMERCIAL TRAFFIC	918	970	(52)	(5.36%)
PASSENGER TRAFFIC	56,998	51,091	5,907	11.56%
NON-REVENUE VEHICLE	94	145	(51)	(35.17%)
NON-REVENUE PASSENGER	<u>2,626</u>	<u>2,316</u>	<u>310</u>	<u>13.39%</u>
TOTAL TRAFFIC	<u>83,541</u>	<u>75,225</u>	<u>8,316</u>	<u>11.05%</u>
NON-COMMERCIAL REVENUE	\$ 812,489	\$ 720,257	\$ 92,232	12.81%
COMMERCIAL REVENUE	54,408	58,730	(4,322)	(7.36%)
PASSENGER REVENUE	288,655	253,522	35,133	13.86%
PASSENGER DISCOUNTS	<u>(7,269)</u>	<u>-</u>	<u>(7,269)</u>	<u>100.00%</u>
TOTAL REVENUE	<u>\$ 1,148,283</u>	<u>\$ 1,032,509</u>	<u>\$ 115,774</u>	<u>11.21%</u>

FOR FIVE MONTHS ENDED

	<u>5/31/2014</u>	<u>5/31/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	61,484	61,620	(136)	(0.22%)
COMMERCIAL TRAFFIC	2,394	2,538	(144)	(5.67%)
PASSENGER TRAFFIC	146,738	145,541	1,197	0.82%
NON-REVENUE VEHICLE	329	545	(216)	(39.63%)
NON-REVENUE PASSENGER	<u>6,184</u>	<u>5,862</u>	<u>322</u>	<u>5.49%</u>
TOTAL TRAFFIC	<u>217,129</u>	<u>216,106</u>	<u>1,023</u>	<u>0.47%</u>
NON-COMMERCIAL REVENUE	\$ 1,995,168	\$ 1,960,684	\$ 34,484	1.76%
COMMERCIAL REVENUE	137,030	147,449	(10,419)	(7.07%)
PASSENGER REVENUE	671,675	644,267	27,408	4.25%
PASSENGER DISCOUNTS	<u>(10,986)</u>	<u>-</u>	<u>(10,986)</u>	<u>100.00%</u>
TOTAL REVENUE	<u>\$ 2,792,887</u>	<u>\$ 2,752,400</u>	<u>\$ 40,487</u>	<u>1.47%</u>

FOR TWELVE MONTHS ENDED

	<u>5/31/2014</u>	<u>5/31/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	246,265	252,451	(6,186)	(2.45%)
COMMERCIAL TRAFFIC	8,528	8,802	(274)	(3.11%)
PASSENGER TRAFFIC	705,136	722,709	(17,573)	(2.43%)
NON-REVENUE VEHICLE	1,045	1,170	(125)	(10.68%)
NON-REVENUE PASSENGER	<u>39,534</u>	<u>42,273</u>	<u>(2,739)</u>	<u>(6.48%)</u>
TOTAL TRAFFIC	<u>1,000,508</u>	<u>1,027,405</u>	<u>(26,897)</u>	<u>(2.62%)</u>
NON-COMMERCIAL REVENUE	\$ 8,774,343	\$ 8,841,008	\$ (66,665)	(0.75%)
COMMERCIAL REVENUE	518,856	533,505	(14,649)	(2.75%)
PASSENGER REVENUE	3,714,366	3,814,912	(100,546)	(2.64%)
PASSENGER DISCOUNTS	<u>(60,508)</u>	<u>-</u>	<u>(60,508)</u>	<u>100.00%</u>

TOTAL REVENUE	<u>\$ 12,947,057</u>	<u>\$ 13,189,426</u>	<u>\$ (242,369)</u>	<u>(1.84%)</u>
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