

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2018 & 2017**

FOR THE MONTH OF JANUARY

	2018	2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	6,345	7,809	(1,464)	(18.75%)
COMMERCIAL TRAFFIC	191	221	(30)	(13.57%)
PASSENGER TRAFFIC	13,190	16,346	(3,156)	(19.31%)
NON-REVENUE VEHICLE	39	66	(27)	(40.91%)
NON-REVENUE PASSENGER	458	594	(136)	(22.90%)
TOTAL TRAFFIC	20,223	25,036	(4,813)	(19.22%)
NON-COMMERCIAL REVENUE	\$ 126,830	\$ 155,831	\$ (29,001)	(18.61%)
COMMERCIAL REVENUE	8,004	10,489	(2,486)	(23.70%)
PASSENGER REVENUE	80,821	101,446	(20,625)	(20.33%)
PACKAGE DISCOUNTS	(3,744)	(2,912)	(832)	28.55%
TOTAL REVENUE	\$ 211,911	\$ 264,853	\$ (52,943)	(19.99%)

FOR TWELVE MONTHS ENDED

	1/31/2018	1/31/2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	255,680	248,027	7,653	3.09%
COMMERCIAL TRAFFIC	10,000	9,061	939	10.36%
PASSENGER TRAFFIC	728,106	709,447	18,659	2.63%
NON-REVENUE VEHICLE	837	1,178	(341)	(28.95%)
NON-REVENUE PASSENGER	39,904	38,452	1,452	3.78%
TOTAL TRAFFIC	1,034,527	1,006,165	28,362	2.82%
NON-COMMERCIAL REVENUE	\$ 7,388,669	\$ 7,251,417	\$ 137,252	1.89%
COMMERCIAL REVENUE	536,602	494,341	42,261	8.55%
PASSENGER REVENUE	5,750,679	5,420,486	330,193	6.09%
PACKAGE DISCOUNTS	(148,540)	(94,484)	(54,056)	57.21%
TOTAL REVENUE	\$ 13,527,410	\$ 13,071,760	\$ 455,650	3.49%

Audited

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