

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
OCTOBER 2012 & 2011**

**FOR THE MONTH OF OCTOBER**

	2012	2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	18,045	20,126	(2,081)	(10.34%)
COMMERCIAL TRAFFIC	856	934	(78)	(8.35%)
PASSENGER TRAFFIC	46,316	51,882	(5,566)	(10.73%)
NON-REVENUE VEHICLE	106	100	6	6.00%
NON-REVENUE PASSENGER	1,431	1,533	(102)	(6.65%)
<b>TOTAL TRAFFIC</b>	<b>66,754</b>	<b>74,575</b>	<b>(7,821)</b>	<b>(10.49%)</b>
NON-COMMERCIAL REVENUE	\$ 613,799	\$ 683,411	\$ (69,613)	(10.19%)
COMMERCIAL REVENUE	51,055	56,863	(5,809)	(10.21%)
PASSENGER REVENUE	236,689	268,895	(32,206)	(11.98%)
<b>TOTAL REVENUE</b>	<b>\$ 901,542</b>	<b>\$ 1,009,169</b>	<b>\$ (107,627)</b>	<b>(10.66%)</b>

**FOR TWELVE MONTHS ENDED**

	10/31/2012	10/31/2011	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	266,740	256,146	10,594	4.14%
COMMERCIAL TRAFFIC	9,137	9,544	(407)	(4.26%)
PASSENGER TRAFFIC	763,630	730,986	32,644	4.47%
NON-REVENUE VEHICLE	1,254	1,507	(253)	(16.79%)
NON-REVENUE PASSENGER	45,021	44,152	869	1.97%
<b>TOTAL TRAFFIC</b>	<b>1,085,782</b>	<b>1,042,335</b>	<b>43,447</b>	<b>4.17%</b>
NON-COMMERCIAL REVENUE	\$ 9,288,612	\$ 8,922,552	\$ 366,060	4.10%
COMMERCIAL REVENUE	548,273	565,211	(16,938)	(3.00%)
PASSENGER REVENUE	4,024,047	3,848,997	175,050	4.55%
<b>TOTAL REVENUE</b>	<b>\$ 13,860,932</b>	<b>\$ 13,336,760</b>	<b>\$ 524,171</b>	<b>3.93%</b>