

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
FEBRUARY 2015 & 2014**

Audited

FOR THE MONTH OF FEBRUARY

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	4,506	6,119	(1,613)	(26.36%)
COMMERCIAL TRAFFIC	115	209	(94)	(44.98%)
PASSENGER TRAFFIC	9,387	13,295	(3,908)	(29.39%)
NON-REVENUE VEHICLE	64	57	7	12.28%
NON-REVENUE PASSENGER	<u>345</u>	<u>436</u>	<u>(91)</u>	<u>(20.87%)</u>
TOTAL TRAFFIC	<u>14,417</u>	<u>20,116</u>	<u>(5,699)</u>	<u>(28.33%)</u>
NON-COMMERCIAL REVENUE	\$ 116,803	\$ 173,554	\$ (56,752)	(32.70%)
COMMERCIAL REVENUE	5,523	10,833	(5,309)	(49.01%)
PASSENGER REVENUE	29,760	48,751	(18,991)	(38.95%)
PACKAGE DISCOUNTS	<u>(9,357)</u>	<u>(390)</u>	<u>(8,967)</u>	<u>2299.23%</u>
TOTAL REVENUE	<u>\$ 142,729</u>	<u>\$ 232,747</u>	<u>\$ (90,018)</u>	<u>(38.68%)</u>

FOR TWELVE MONTHS ENDED

	<u>2/28/2015</u>	<u>2/28/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	251,425	244,357	7,068	2.89%
COMMERCIAL TRAFFIC	8,467	8,650	(183)	(2.12%)
PASSENGER TRAFFIC	725,821	699,742	26,079	3.73%
NON-REVENUE VEHICLE	1,032	1,154	(122)	(10.57%)
NON-REVENUE PASSENGER	<u>38,880</u>	<u>39,040</u>	<u>(160)</u>	<u>(0.41%)</u>
TOTAL TRAFFIC	<u>1,025,625</u>	<u>992,943</u>	<u>32,682</u>	<u>3.29%</u>
NON-COMMERCIAL REVENUE	\$9,163,663	\$8,681,152	\$ 482,511	5.56%
COMMERCIAL REVENUE	521,138	527,423	(6,285)	(1.19%)
PASSENGER REVENUE	3,727,626	3,672,483	55,143	1.50%
PACKAGE DISCOUNTS	<u>(228,695)</u>	<u>(50,285)</u>	<u>(178,411)</u>	<u>354.80%</u>
TOTAL REVENUE	<u>\$ 13,183,732</u>	<u>\$ 12,830,773</u>	<u>\$ 352,959</u>	<u>2.75%</u>