

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
FEBRUARY 2017 & 2016**

Audited

**FOR THE MONTH OF FEBRUARY**

	2017	2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	8,386	7,640	746	9.76%
COMMERCIAL TRAFFIC	243	184	59	32.07%
PASSENGER TRAFFIC	18,384	16,352	2,032	12.43%
NON-REVENUE VEHICLE	76	125	(49)	(39.20%)
NON-REVENUE PASSENGER	710	709	1	0.14%
<b>TOTAL TRAFFIC</b>	<b>27,799</b>	<b>25,010</b>	<b>2,789</b>	<b>11.15%</b>
NON-COMMERCIAL REVENUE	\$ 166,655	\$ 196,970	\$ (30,315)	(15.39%)
COMMERCIAL REVENUE	10,570	9,293	1,277	13.74%
PASSENGER REVENUE	115,466	55,241	60,225	109.02%
PACKAGE DISCOUNTS	(4,127)	(5,619)	1,493	(26.56%)
<b>TOTAL REVENUE</b>	<b>\$ 288,564</b>	<b>\$ 255,885</b>	<b>\$ 32,680</b>	<b>12.77%</b>

**FOR TWELVE MONTHS ENDED**

	2/28/2017	2/29/2016	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	248,773	260,673	(11,900)	(4.57%)
COMMERCIAL TRAFFIC	9,120	8,824	296	3.35%
PASSENGER TRAFFIC	711,479	750,491	(39,012)	(5.20%)
NON-REVENUE VEHICLE	1,129	1,256	(127)	(10.11%)
NON-REVENUE PASSENGER	38,453	42,088	(3,635)	(8.64%)
<b>TOTAL TRAFFIC</b>	<b>1,008,954</b>	<b>1,063,332</b>	<b>(54,378)</b>	<b>(5.11%)</b>
NON-COMMERCIAL REVENUE	\$7,221,102	\$9,463,997	\$ (2,242,895)	(23.70%)
COMMERCIAL REVENUE	495,618	541,533	(45,916)	(8.48%)
PASSENGER REVENUE	5,480,711	3,835,135	1,645,576	42.91%
PACKAGE DISCOUNTS	(92,992)	(405,722)	312,730	(77.08%)
<b>TOTAL REVENUE</b>	<b>\$ 13,104,439</b>	<b>\$ 13,434,943</b>	<b>\$ (330,504)</b>	<b>(2.46%)</b>