

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
JUNE 2013 & 2012**

FOR THE MONTH OF JUNE

	<u>2013</u>	<u>2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,327,582	1,331,383	(3,801)	(0.29%)
COMMERCIAL TRAFFIC	<u>172,295</u>	<u>174,045</u>	<u>(1,750)</u>	<u>(1.01%)</u>
TOTAL TRAFFIC	<u>1,499,877</u>	<u>1,505,428</u>	<u>(5,551)</u>	<u>(0.37%)</u>
NON-COMMERCIAL REVENUE	\$ 4,708,392	\$ 4,695,975	\$ 12,417	0.26%
COMMERCIAL REVENUE	3,729,530	3,748,280	(18,750)	(0.50%)
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 8,437,922</u>	<u>\$ 8,444,255</u>	<u>\$ (6,334)</u>	<u>(0.08%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>6/30/2013</u>	<u>6/30/2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,694,183	14,872,566	(178,383)	(1.20%)
COMMERCIAL TRAFFIC	<u>2,045,330</u>	<u>2,033,385</u>	<u>11,945</u>	<u>0.59%</u>
TOTAL TRAFFIC	<u>16,739,513</u>	<u>16,905,951</u>	<u>(166,438)</u>	<u>(0.98%)</u>
NON-COMMERCIAL REVENUE	\$ 51,063,483	\$ 52,009,939	\$ (946,456)	(1.82%)
COMMERCIAL REVENUE	44,345,435	44,101,695	243,740	0.55%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 95,408,918</u>	<u>\$ 96,111,634</u>	<u>\$ (702,716)</u>	<u>(0.73%)</u>