

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
APRIL 2014 & 2013**

Audited

FOR THE MONTH OF APRIL

	<u>2014</u>	<u>2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,268,034	1,173,964	94,070	8.01%
COMMERCIAL TRAFFIC	<u>178,454</u>	<u>176,296</u>	<u>2,158</u>	<u>1.22%</u>
TOTAL TRAFFIC	<u>1,446,488</u>	<u>1,350,260</u>	<u>96,228</u>	<u>7.13%</u>

NON-COMMERCIAL REVENUE	\$ 4,402,243	\$ 4,009,795	\$ 392,448	9.79%
COMMERCIAL REVENUE	3,889,155	3,831,805	57,350	1.50%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 8,291,398</u>	<u>\$ 7,841,600</u>	<u>\$ 449,798</u>	<u>5.74%</u>

FOR FOUR MONTHS ENDED

	<u>4/30/2013</u>	<u>4/30/2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	4,219,268	4,321,523	(102,255)	(2.37%)
COMMERCIAL TRAFFIC	<u>650,403</u>	<u>660,101</u>	<u>(9,698)</u>	<u>(1.47%)</u>
TOTAL TRAFFIC	<u>4,869,671</u>	<u>4,981,624</u>	<u>(111,953)</u>	<u>(2.25%)</u>

NON-COMMERCIAL REVENUE	\$ 14,369,662	\$ 14,666,917	\$ (297,255)	(2.03%)
COMMERCIAL REVENUE	14,219,210	14,420,450	(201,240)	(1.40%)
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 28,588,872</u>	<u>\$ 29,087,367</u>	<u>\$ (498,495)</u>	<u>(1.71%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>4/30/2013</u>	<u>4/30/2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,726,502	14,672,953	53,549	0.36%
COMMERCIAL TRAFFIC	<u>2,028,900</u>	<u>2,040,250</u>	<u>(11,350)</u>	<u>(0.56%)</u>
TOTAL TRAFFIC	<u>16,755,402</u>	<u>16,713,203</u>	<u>42,199</u>	<u>0.25%</u>

NON-COMMERCIAL REVENUE	\$ 51,380,860	\$ 50,959,504	\$ 421,356	0.83%
COMMERCIAL REVENUE	44,103,450	44,210,540	(107,090)	(0.24%)
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 95,484,310</u>	<u>\$ 95,170,044</u>	<u>\$ 314,266</u>	<u>0.33%</u>