

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2013 & 2012**

FOR THE MONTH OF APRIL

	2013	2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	14,747	19,110	(4,363)	(22.83%)
COMMERCIAL TRAFFIC	628	713	(85)	(11.92%)
PASSENGER TRAFFIC	35,144	49,250	(14,106)	(28.64%)
NON-REVENUE VEHICLE	107	84	23	27.38%
NON-REVENUE PASSENGER	1,350	2,694	(1,344)	(49.89%)
TOTAL TRAFFIC	51,976	71,851	(19,875)	(27.66%)
NON-COMMERCIAL REVENUE	\$ 495,185	\$ 651,433	\$ (156,248)	(23.99%)
COMMERCIAL REVENUE	37,661	41,890	(4,229)	(10.09%)
PASSENGER REVENUE	168,905	246,332	(77,427)	(31.43%)
TOTAL REVENUE	\$ 701,751	\$ 939,655	\$ (237,904)	(25.32%)

FOR TWELVE MONTHS ENDED

	4/30/2013	4/30/2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	255,109	261,665	(6,556)	(2.51%)
COMMERCIAL TRAFFIC	8,833	9,467	(634)	(6.70%)
PASSENGER TRAFFIC	731,433	745,598	(14,165)	(1.90%)
NON-REVENUE VEHICLE	1,134	1,295	(161)	(12.43%)
NON-REVENUE PASSENGER	43,008	44,045	(1,037)	(2.35%)
TOTAL TRAFFIC	1,039,517	1,062,070	(22,553)	(2.12%)
NON-COMMERCIAL REVENUE	\$ 8,923,141	\$ 9,085,715	\$ (162,574)	(1.79%)
COMMERCIAL REVENUE	532,664	562,808	(30,143)	(5.36%)
PASSENGER REVENUE	3,868,945	3,913,886	(44,941)	(1.15%)
TOTAL REVENUE	\$ 13,324,750	\$ 13,562,408	\$ (237,658)	(1.75%)

Audited