

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
AUGUST 2012 & 2011**

FOR THE MONTH OF AUGUST

	<u>2012</u>	<u>2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,531,295	1,419,399	111,896	7.88%
COMMERCIAL TRAFFIC	182,765	178,033	4,732	2.66%
TOTAL TRAFFIC	<u>1,714,060</u>	<u>1,597,432</u>	<u>116,628</u>	<u>7.30%</u>

FOR THE TWELVE MONTHS ENDED

	<u>8/31/2012</u>	<u>8/31/2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,934,935	14,740,992	193,943	1.32%
COMMERCIAL TRAFFIC	2,039,395	2,066,102	(26,707)	(1.29%)
TOTAL TRAFFIC	<u>16,974,330</u>	<u>16,807,094</u>	<u>167,236</u>	<u>1.00%</u>

NON-COMMERCIAL REVENUE	\$ 52,148,355	\$ 41,766,582	\$ 10,381,773	24.86%
COMMERCIAL REVENUE	\$ 44,199,005	\$ 37,562,665	\$ 6,636,340	17.67%
ALLOWANCE-UNCOLLECTED	-	-	-	0.00%
TOTAL REVENUE	<u>\$ 96,347,360</u>	<u>\$ 79,329,247</u>	<u>\$ 17,018,113</u>	<u>21.45%</u>