

**DELAWARE RIVER AND BAY AUTHORITY  
DELAWARE MEMORIAL BRIDGE  
REVENUE AND TRAFFIC REPORT  
JULY 2014 & 2013**

Audited

**FOR THE MONTH OF JULY**

	<u>2014</u>	<u>2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,533,119	1,466,925	66,194	4.51%
COMMERCIAL TRAFFIC	<u>186,843</u>	<u>178,416</u>	<u>8,427</u>	<u>4.72%</u>
<b>TOTAL TRAFFIC</b>	<b><u>1,719,962</u></b>	<b><u>1,645,341</u></b>	<b><u>74,621</u></b>	<b><u>4.54%</u></b>
NON-COMMERCIAL REVENUE	\$ 5,463,715	\$ 5,257,076	\$ 206,639	3.93%
COMMERCIAL REVENUE	<u>4,025,330</u>	<u>3,852,835</u>	<u>172,495</u>	<u>4.48%</u>
<b>TOTAL REVENUE</b>	<b><u>\$ 9,489,045</u></b>	<b><u>\$ 9,109,911</u></b>	<b><u>\$ 379,134</u></b>	<b><u>4.16%</u></b>

**FOR SEVEN MONTHS ENDED**

	<u>7/31/2014</u>	<u>7/31/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	8,482,481	8,421,321	61,160	0.73%
COMMERCIAL TRAFFIC	<u>1,203,802</u>	<u>1,197,332</u>	<u>6,470</u>	<u>0.54%</u>
<b>TOTAL TRAFFIC</b>	<b><u>9,686,283</u></b>	<b><u>9,618,653</u></b>	<b><u>67,630</u></b>	<b><u>0.70%</u></b>
NON-COMMERCIAL REVENUE	\$ 29,381,855	\$ 29,177,963	\$ 203,892	0.70%
COMMERCIAL REVENUE	<u>26,143,675</u>	<u>26,048,195</u>	<u>95,480</u>	<u>0.37%</u>
<b>TOTAL REVENUE</b>	<b><u>\$ 55,525,530</u></b>	<b><u>\$ 55,226,158</u></b>	<b><u>\$ 299,372</u></b>	<b><u>0.54%</u></b>

**FOR THE TWELVE MONTHS ENDED**

	<u>7/31/2014</u>	<u>7/31/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,889,917	14,690,757	199,160	1.36%
COMMERCIAL TRAFFIC	<u>2,045,068</u>	<u>2,049,777</u>	<u>(4,709)</u>	<u>(0.23%)</u>
<b>TOTAL TRAFFIC</b>	<b><u>16,934,985</u></b>	<b><u>16,740,534</u></b>	<b><u>194,451</u></b>	<b><u>1.16%</u></b>
NON-COMMERCIAL REVENUE	\$ 51,882,007	\$ 51,049,783	\$ 832,224	1.63%
COMMERCIAL REVENUE	<u>44,400,170</u>	<u>44,463,630</u>	<u>(63,460)</u>	<u>(0.14%)</u>
<b>TOTAL REVENUE</b>	<b><u>\$ 96,282,177</u></b>	<b><u>\$ 95,513,413</u></b>	<b><u>\$ 768,764</u></b>	<b><u>0.80%</u></b>