

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
AUGUST 2014 & 2013**

FOR THE MONTH OF AUGUST

	<u>2014</u>	<u>2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,616,368	1,561,201	55,167	3.53%
COMMERCIAL TRAFFIC	<u>176,711</u>	<u>178,257</u>	<u>(1,546)</u>	<u>(0.87%)</u>
TOTAL TRAFFIC	<u>1,793,079</u>	<u>1,739,458</u>	<u>53,621</u>	<u>3.08%</u>
NON-COMMERCIAL REVENUE	\$ 5,823,567	\$ 5,626,392	\$ 197,175	3.50%
COMMERCIAL REVENUE	<u>\$ 3,800,750</u>	<u>\$ 3,846,655</u>	<u>\$ (45,905)</u>	<u>(1.19%)</u>
TOTAL REVENUE	<u>\$ 9,624,317</u>	<u>\$ 9,473,047</u>	<u>\$ 151,270</u>	<u>1.60%</u>

FOR EIGHT MONTHS ENDED

	<u>8/31/2014</u>	<u>8/31/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	10,098,849	9,982,522	116,327	1.17%
COMMERCIAL TRAFFIC	<u>1,380,513</u>	<u>1,375,589</u>	<u>4,924</u>	<u>0.36%</u>
TOTAL TRAFFIC	<u>11,479,362</u>	<u>11,358,111</u>	<u>121,251</u>	<u>1.07%</u>
NON-COMMERCIAL REVENUE	\$ 35,205,422	\$ 34,804,355	\$ 401,067	1.15%
COMMERCIAL REVENUE	<u>\$ 29,944,425</u>	<u>\$ 29,894,850</u>	<u>\$ 49,575</u>	<u>0.17%</u>
TOTAL REVENUE	<u>\$ 65,149,847</u>	<u>\$ 64,699,205</u>	<u>\$ 450,642</u>	<u>0.70%</u>

FOR THE TWELVE MONTHS ENDED

	<u>8/31/2014</u>	<u>8/31/2013</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,945,084	14,720,663	224,421	1.52%
COMMERCIAL TRAFFIC	<u>2,043,522</u>	<u>2,045,269</u>	<u>(1,747)</u>	<u>(0.09%)</u>
TOTAL TRAFFIC	<u>16,988,606</u>	<u>16,765,932</u>	<u>222,674</u>	<u>1.33%</u>
NON-COMMERCIAL REVENUE	\$ 52,079,182	\$ 51,199,205	\$ 879,977	1.72%
COMMERCIAL REVENUE	<u>\$ 44,354,265</u>	<u>\$ 44,381,520</u>	<u>\$ (27,255)</u>	<u>(0.06%)</u>
TOTAL REVENUE	<u>\$ 96,433,447</u>	<u>\$ 95,580,725</u>	<u>\$ 852,722</u>	<u>0.89%</u>