

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
AUGUST 2014 & 2013**

**FOR THE MONTH OF AUGUST**

	2014	2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	47,031	46,959	72	0.15%
COMMERCIAL TRAFFIC	1,388	1,274	114	8.95%
PASSENGER TRAFFIC	166,842	162,043	4,799	2.96%
NON-REVENUE VEHICLE	90	78	12	15.38%
NON-REVENUE PASSENGER	11,790	12,253	(463)	(3.78%)
<b>TOTAL TRAFFIC</b>	<b>227,141</b>	<b>222,607</b>	<b>4,534</b>	<b>2.04%</b>
NON-COMMERCIAL REVENUE	\$ 1,991,384	\$ 1,849,644	\$ 141,740	7.66%
COMMERCIAL REVENUE	94,985	83,266	11,719	14.07%
PASSENGER REVENUE	959,351	931,025	28,326	3.04%
PACKAGE DISCOUNTS	(56,295)	(10,383)	(45,912)	100.00%
<b>TOTAL REVENUE</b>	<b>\$ 2,989,425</b>	<b>\$ 2,853,552</b>	<b>\$ 135,873</b>	<b>4.76%</b>

**FOR EIGHT MONTHS ENDED**

	8/31/2014	8/31/2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	180,088	176,415	3,673	2.08%
COMMERCIAL TRAFFIC	6,049	6,278	(229)	(3.65%)
PASSENGER TRAFFIC	0	525,036	(525,036)	(100.00%)
NON-REVENUE VEHICLE	659	773	(114)	(14.75%)
NON-REVENUE PASSENGER	0	32,794	(32,794)	(100.00%)
<b>TOTAL TRAFFIC</b>	<b>186,796</b>	<b>741,296</b>	<b>(554,500)</b>	<b>(74.80%)</b>
NON-COMMERCIAL REVENUE	\$ 6,908,647	\$ 6,468,320	\$ 440,327	6.81%
COMMERCIAL REVENUE	381,903	390,320	(8,417)	(2.16%)
PASSENGER REVENUE	2,908,085	2,808,491	99,594	3.55%
PACKAGE DISCOUNTS	(136,280)	(20,477)	(115,804)	100.00%
<b>TOTAL REVENUE</b>	<b>\$ 10,062,355</b>	<b>\$ 9,646,654</b>	<b>\$ 415,701</b>	<b>4.31%</b>

**FOR TWELVE MONTHS ENDED**

	8/31/2014	8/31/2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	250,074	246,404	3,670	1.49%
COMMERCIAL TRAFFIC	8,443	8,690	(247)	(2.84%)
PASSENGER TRAFFIC	723,884	704,443	19,441	2.76%
NON-REVENUE VEHICLE	1,147	1,127	20	1.77%
NON-REVENUE PASSENGER	38,977	40,085	(1,108)	(2.76%)
<b>TOTAL TRAFFIC</b>	<b>1,022,525</b>	<b>1,000,749</b>	<b>21,776</b>	<b>2.18%</b>
NON-COMMERCIAL REVENUE	\$ 9,180,187	\$ 8,757,637	\$ 422,550	4.82%
COMMERCIAL REVENUE	520,859	529,047	(8,188)	(1.55%)
PASSENGER REVENUE	3,786,551	3,692,377	94,174	2.55%
PACKAGE DISCOUNTS	(165,325)	(20,477)	(144,849)	100.00%
<b>TOTAL REVENUE</b>	<b>\$ 13,322,272</b>	<b>\$ 12,958,584</b>	<b>\$ 363,688</b>	<b>2.81%</b>