

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2012 & 2011**

FOR THE MONTH OF JULY

| | 2012 | 2011 | INC/ (DEC) | %INC/ (DEC) |
|------------------------|----------------|----------------|-----------------|----------------|
| NON-COMMERCIAL TRAFFIC | 42,752 | 46,050 | (3,298) | (7.16%) |
| COMMERCIAL TRAFFIC | 1,352 | 1,578 | (226) | (14.32%) |
| PASSENGER TRAFFIC | 145,491 | 157,000 | (11,509) | (7.33%) |
| NON-REVENUE VEHICLE | 88 | 76 | 12 | 15.79% |
| NON-REVENUE PASSENGER | 10,912 | 12,488 | (1,576) | (12.62%) |
| TOTAL TRAFFIC | 200,595 | 217,192 | (16,597) | (7.64%) |

FOR TWELVE MONTHS ENDED

| | 7/31/2012 | 7/31/2011 | INC/ (DEC) | %INC/ (DEC) |
|------------------------|------------------|------------------|-----------------|----------------|
| NON-COMMERCIAL TRAFFIC | 262,671 | 267,937 | (5,266) | (1.97%) |
| COMMERCIAL TRAFFIC | 9,313 | 9,933 | (620) | (6.24%) |
| PASSENGER TRAFFIC | 749,678 | 765,089 | (15,411) | (2.01%) |
| NON-REVENUE VEHICLE | 1,256 | 1,786 | (530) | (29.68%) |
| NON-REVENUE PASSENGER | 44,594 | 52,528 | (7,934) | (15.10%) |
| TOTAL TRAFFIC | 1,067,512 | 1,097,273 | (29,761) | (2.71%) |