

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MARCH 2015 & 2014**

Audited

FOR THE MONTH OF MARCH

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	9,582	9,262	320	3.45%
COMMERCIAL TRAFFIC	336	320	16	5.00%
PASSENGER TRAFFIC	20,463	20,701	(238)	(1.15%)
NON-REVENUE VEHICLE	84	73	11	15.07%
NON-REVENUE PASSENGER	<u>731</u>	<u>665</u>	<u>66</u>	<u>9.92%</u>
TOTAL TRAFFIC	<u>31,196</u>	<u>31,021</u>	<u>175</u>	<u>0.56%</u>
NON-COMMERCIAL REVENUE	\$ 245,014	\$ 262,223	\$ (17,209)	(6.56%)
COMMERCIAL REVENUE	15,818	16,667	(849)	(5.10%)
PASSENGER REVENUE	66,629	76,261	(9,632)	(12.63%)
PACKAGE DISCOUNTS	<u>(11,629)</u>	<u>(720)</u>	<u>(10,909)</u>	<u>1515.14%</u>
TOTAL REVENUE	<u>\$ 315,832</u>	<u>\$ 354,431</u>	<u>\$ (38,599)</u>	<u>(10.89%)</u>

FOR TWELVE MONTHS ENDED

	<u>3/31/2015</u>	<u>3/31/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	251,745	242,075	9,670	3.99%
COMMERCIAL TRAFFIC	8,483	8,516	(33)	(0.39%)
PASSENGER TRAFFIC	725,583	692,560	33,023	4.77%
NON-REVENUE VEHICLE	1,043	1,131	(88)	(7.78%)
NON-REVENUE PASSENGER	<u>38,946</u>	<u>38,548</u>	<u>398</u>	<u>1.03%</u>
TOTAL TRAFFIC	<u>1,025,800</u>	<u>982,830</u>	<u>42,970</u>	<u>4.37%</u>
NON-COMMERCIAL REVENUE	\$ 9,146,455	\$ 8,613,609	\$ 532,846	6.19%
COMMERCIAL REVENUE	520,288	519,185	1,103	0.21%
PASSENGER REVENUE	3,717,993	3,641,172	76,821	2.11%
PACKAGE DISCOUNTS	<u>(239,604)</u>	<u>(51,005)</u>	<u>(188,599)</u>	<u>369.77%</u>
TOTAL REVENUE	<u>\$ 13,145,131</u>	<u>\$ 12,722,961</u>	<u>\$ 422,170</u>	<u>3.32%</u>