

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2015 & 2014**

FOR THE MONTH OF NOVEMBER

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,223	12,884	1,339	10.39%
COMMERCIAL TRAFFIC	471	385	86	22.34%
PASSENGER TRAFFIC	32,701	29,595	3,106	10.50%
NON-REVENUE VEHICLE	93	56	37	66.07%
NON-REVENUE PASSENGER	<u>1,314</u>	<u>1,167</u>	<u>147</u>	<u>12.60%</u>
TOTAL TRAFFIC	<u>48,802</u>	<u>44,087</u>	<u>4,715</u>	<u>10.69%</u>
NON-COMMERCIAL REVENUE	\$ 367,254	\$ 332,488	\$ 34,766	10.46%
COMMERCIAL REVENUE	23,236	19,137	4,099	21.42%
PASSENGER REVENUE	116,529	106,589	9,940	9.33%
PACKAGE DISCOUNTS	<u>(8,382)</u>	<u>(7,349)</u>	<u>(1,033)</u>	<u>14.06%</u>
TOTAL REVENUE	<u>\$ 498,637</u>	<u>\$ 450,865</u>	<u>\$ 47,772</u>	<u>10.60%</u>

FOR TWELVE MONTHS ENDED

	<u>11/30/2015</u>	<u>11/30/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	255,007	252,342	2,665	1.06%
COMMERCIAL TRAFFIC	8,682	8,636	46	0.53%
PASSENGER TRAFFIC	737,052	728,591	8,461	1.16%
NON-REVENUE VEHICLE	1,126	993	133	13.39%
NON-REVENUE PASSENGER	<u>41,327</u>	<u>38,920</u>	<u>2,407</u>	<u>6.18%</u>
TOTAL TRAFFIC	<u>1,043,194</u>	<u>1,029,482</u>	<u>13,712</u>	<u>1.33%</u>
NON-COMMERCIAL REVENUE	\$ 9,319,003	\$ 9,245,103	\$ 73,900	0.80%
COMMERCIAL REVENUE	535,123	532,139	2,984	0.56%
PASSENGER REVENUE	3,785,951	3,754,280	31,671	0.84%
PACKAGE DISCOUNTS	<u>(414,197)</u>	<u>(202,836)</u>	<u>(211,361)</u>	<u>104.20%</u>
TOTAL REVENUE	<u>\$ 13,225,880</u>	<u>\$ 13,328,686</u>	<u>\$ (102,806)</u>	<u>(0.77%)</u>