

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
JULY 2013 & 2012**

FOR THE MONTH OF JULY

	<u>2013</u>	<u>2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,466,925	1,470,351	(3,426)	(0.23%)
COMMERCIAL TRAFFIC	<u>178,416</u>	<u>173,969</u>	<u>4,447</u>	<u>2.56%</u>
TOTAL TRAFFIC	<u>1,645,341</u>	<u>1,644,320</u>	<u>1,021</u>	<u>0.06%</u>
NON-COMMERCIAL REVENUE	\$ 5,257,076	\$ 5,270,776	\$ (13,700)	(0.26%)
COMMERCIAL REVENUE	3,852,835	3,734,640	118,195	3.16%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 9,109,911</u>	<u>\$ 9,005,416</u>	<u>\$ 104,495</u>	<u>1.16%</u>

FOR THE TWELVE MONTHS ENDED

	<u>7/31/2013</u>	<u>7/31/2012</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,690,757	14,823,039	(132,282)	(0.89%)
COMMERCIAL TRAFFIC	<u>2,049,777</u>	<u>2,034,663</u>	<u>15,114</u>	<u>0.74%</u>
TOTAL TRAFFIC	<u>16,740,534</u>	<u>16,857,702</u>	<u>(117,168)</u>	<u>(0.70%)</u>
NON-COMMERCIAL REVENUE	\$ 51,049,783	\$ 51,751,653	\$ (701,869)	(1.36%)
COMMERCIAL REVENUE	44,463,630	44,117,290	346,340	0.79%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 95,513,413</u>	<u>\$ 95,868,943</u>	<u>\$ (355,529)</u>	<u>(0.37%)</u>