Audited

DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT MARCH 2018 & 2017

	THE RES. LEWIS CO., LANSING, MICH.	MONE		
FUR	IHE	MON	IH OF	MARCH

	FOR THE MONTH OF MARCH								
		2018		2017		INC/ (DEC)	%INC/ (DEC)		
	-	2010		2017	-	(DLC)	(DLC)		
NON-COMMERCIAL TRAFFIC		11,408		10,695		713	6.67%		
COMMERCIAL TRAFFIC		397		432		(35)	(8.10%)		
PASSENGER TRAFFIC		26,276		23,188		3,088	13.32%		
NON-REVENUE VEHICLE		49		57		(8)	(14.04%)		
NON-REVENUE PASSENGER		1,219		776		443	57.09%		
		·	_		_	_			
TOTAL TRAFFIC		39,349		35,148		4,201	11.95%		
		_		_		_			
NON-COMMERCIAL REVENUE	\$	227,278	\$	213,585	\$	13,693	6.41%		
COMMERCIAL REVENUE		16,779		19,869		(3,090)	(15.55%)		
PASSENGER REVENUE		164,319		145,141		19,178	13.21%		
PACKAGE DISCOUNTS		(6,907)		(5,000)		(1,907)	38.13%		
TOTAL REVENUE	\$	401,469	\$	373,595	\$	27,874	7.46%		
TOTAL REVENUE	Ф	401,469	Ф	373,595	Φ	21,014	7.40%		
	FOR TWELVE MONTHS ENDED								
	FO	R TWELVE M	ONT	HS ENDED					
	FO	R TWELVE M				INC/	%INC/		
		R TWELVE M 3/31/2018		HS ENDED 3/31/2017		INC/ (DEC)	%INC/ (DEC)		
		3/31/2018		3/31/2017		(DEC)	(DEC)		
NON-COMMERCIAL TRAFFIC		3/31/2018 256,206		246,186		(DEC) 10,020	(DEC) 4.07%		
COMMERCIAL TRAFFIC		256,206 9,963		246,186 9,028		(DEC) 10,020 935	4.07% 10.36%		
COMMERCIAL TRAFFIC PASSENGER TRAFFIC		256,206 9,963 730,119		246,186 9,028 701,975		10,020 935 28,144	4.07% 10.36% 4.01%		
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE		256,206 9,963 730,119 801		246,186 9,028 701,975 1,027		10,020 935 28,144 (226)	4.07% 10.36% 4.01% (22.01%)		
COMMERCIAL TRAFFIC PASSENGER TRAFFIC		256,206 9,963 730,119		246,186 9,028 701,975		10,020 935 28,144	4.07% 10.36% 4.01%		
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER		256,206 9,963 730,119 801 40,211		246,186 9,028 701,975 1,027 37,451	_	10,020 935 28,144 (226) 2,760	4.07% 10.36% 4.01% (22.01%) 7.37%		
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE		256,206 9,963 730,119 801		246,186 9,028 701,975 1,027	_	10,020 935 28,144 (226)	4.07% 10.36% 4.01% (22.01%)		
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC		256,206 9,963 730,119 801 40,211 1,037,300		246,186 9,028 701,975 1,027 37,451 995,667		10,020 935 28,144 (226) 2,760 41,633	(DEC) 4.07% 10.36% 4.01% (22.01%) 7.37% 4.18%		
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE		256,206 9,963 730,119 801 40,211 1,037,300 7,398,130		246,186 9,028 701,975 1,027 37,451 995,667 7,089,654		10,020 935 28,144 (226) 2,760 41,633	(DEC) 4.07% 10.36% 4.01% (22.01%) 7.37% 4.18% 4.35%		
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE		256,206 9,963 730,119 801 40,211 1,037,300 7,398,130 533,116		246,186 9,028 701,975 1,027 37,451 995,667 7,089,654 489,451	\$	10,020 935 28,144 (226) 2,760 41,633 308,477 43,665	(DEC) 4.07% 10.36% 4.01% (22.01%) 7.37% 4.18% 4.35% 8.92%		
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE		256,206 9,963 730,119 801 40,211 1,037,300 7,398,130 533,116 5,763,450		246,186 9,028 701,975 1,027 37,451 995,667 7,089,654 489,451 5,510,998	\$	10,020 935 28,144 (226) 2,760 41,633 308,477 43,665 252,452	4.07% 10.36% 4.01% (22.01%) 7.37% 4.18% 4.35% 8.92% 4.58%		
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE		256,206 9,963 730,119 801 40,211 1,037,300 7,398,130 533,116		246,186 9,028 701,975 1,027 37,451 995,667 7,089,654 489,451	\$	10,020 935 28,144 (226) 2,760 41,633 308,477 43,665	(DEC) 4.07% 10.36% 4.01% (22.01%) 7.37% 4.18% 4.35% 8.92%		
COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	\$	256,206 9,963 730,119 801 40,211 1,037,300 7,398,130 533,116 5,763,450	* *	246,186 9,028 701,975 1,027 37,451 995,667 7,089,654 489,451 5,510,998		10,020 935 28,144 (226) 2,760 41,633 308,477 43,665 252,452	4.07% 10.36% 4.01% (22.01%) 7.37% 4.18% 4.35% 8.92% 4.58%		