

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
OCTOBER 2015 & 2014**

FOR THE MONTH OF OCTOBER

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	17,884	19,175	(1,291)	(6.73%)
COMMERCIAL TRAFFIC	833	836	(3)	(0.36%)
PASSENGER TRAFFIC	44,011	46,590	(2,579)	(5.54%)
NON-REVENUE VEHICLE	118	94	24	25.53%
NON-REVENUE PASSENGER	<u>1,541</u>	<u>1,276</u>	<u>265</u>	<u>20.77%</u>
TOTAL TRAFFIC	<u>64,387</u>	<u>67,971</u>	<u>(3,584)</u>	<u>(5.27%)</u>
NON-COMMERCIAL REVENUE	\$ 619,018	\$ 665,493	\$ (46,475)	(6.98%)
COMMERCIAL REVENUE	50,716	50,537	179	0.35%
PASSENGER REVENUE	202,773	220,950	(18,178)	(8.23%)
PACKAGE DISCOUNTS	<u>(14,102)</u>	<u>(21,357)</u>	<u>7,255</u>	<u>(33.97%)</u>
TOTAL REVENUE	<u>\$ 858,404</u>	<u>\$ 915,623</u>	<u>\$ (57,219)</u>	<u>(6.25%)</u>

FOR TWELVE MONTHS ENDED

	<u>10/31/2015</u>	<u>10/31/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	253,669	250,960	2,709	1.08%
COMMERCIAL TRAFFIC	8,595	8,600	(5)	(0.06%)
PASSENGER TRAFFIC	733,946	725,697	8,249	1.14%
NON-REVENUE VEHICLE	1,089	1,083	6	0.55%
NON-REVENUE PASSENGER	<u>41,180</u>	<u>38,888</u>	<u>2,292</u>	<u>5.89%</u>
TOTAL TRAFFIC	<u>1,038,479</u>	<u>1,025,228</u>	<u>13,251</u>	<u>1.29%</u>
NON-COMMERCIAL REVENUE	\$ 9,284,238	\$ 9,240,206	\$ 44,032	0.48%
COMMERCIAL REVENUE	531,023	531,297	(274)	(0.05%)
PASSENGER REVENUE	3,776,012	3,751,329	24,683	0.66%
PACKAGE DISCOUNTS	<u>(413,164)</u>	<u>(195,553)</u>	<u>(217,611)</u>	<u>111.28%</u>
TOTAL REVENUE	<u>\$ 13,178,108</u>	<u>\$ 13,327,279</u>	<u>\$ (149,171)</u>	<u>(1.12%)</u>