

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
FEBRUARY 2013 & 2012**

**FOR THE MONTH OF FEBRUARY**

	2013	2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	7,040	8,390	(1,350)	(16.09%)
COMMERCIAL TRAFFIC	237	274	(37)	(13.50%)
PASSENGER TRAFFIC	15,289	18,778	(3,489)	(18.58%)
NON-REVENUE VEHICLE	106	115	(9)	(7.83%)
NON-REVENUE PASSENGER	466	736	(270)	(36.68%)
<b>TOTAL TRAFFIC</b>	<b>23,138</b>	<b>28,293</b>	<b>(5,155)</b>	<b>(18.22%)</b>
NON-COMMERCIAL REVENUE	\$ 200,074	\$ 239,160	\$ (39,086)	(16.34%)
COMMERCIAL REVENUE	12,696	15,077	(2,382)	(15.80%)
PASSENGER REVENUE	55,763	70,273	(14,510)	(20.65%)
<b>TOTAL REVENUE</b>	<b>\$ 268,533</b>	<b>\$ 324,510</b>	<b>\$ (55,977)</b>	<b>(17.25%)</b>

**FOR TWELVE MONTHS ENDED**

	2/28/2013	2/29/2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	260,219	259,046	1,173	0.45%
COMMERCIAL TRAFFIC	8,924	9,566	(642)	(6.71%)
PASSENGER TRAFFIC	745,915	738,697	7,218	0.98%
NON-REVENUE VEHICLE	1,152	1,363	(211)	(15.48%)
NON-REVENUE PASSENGER	44,181	43,627	554	1.27%
<b>TOTAL TRAFFIC</b>	<b>1,060,391</b>	<b>1,052,299</b>	<b>8,092</b>	<b>0.77%</b>
NON-COMMERCIAL REVENUE	\$9,100,254	\$9,005,559	\$ 94,695	1.05%
COMMERCIAL REVENUE	536,161	569,476	(33,315)	(5.85%)
PASSENGER REVENUE	3,946,606	3,883,817	62,788	1.62%
<b>TOTAL REVENUE</b>	<b>\$ 13,583,020</b>	<b>\$ 13,458,852</b>	<b>\$ 124,168</b>	<b>0.92%</b>

**Audited**