

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2011 & 2010**

FOR THE MONTH OF SEPTEMBER

	<u>2011</u>	<u>2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	29,096	31,523	(2,427)	(7.70%)
COMMERCIAL TRAFFIC	1,022	1,190	(168)	(14.12%)
PASSENGER TRAFFIC	77,852	86,623	(8,771)	(10.13%)
NON-REVENUE VEHICLE	84	156	(72)	(46.15%)
NON-REVENUE PASSENGER	<u>3,560</u>	<u>4,846</u>	<u>(1,286)</u>	<u>(26.54%)</u>
TOTAL TRAFFIC	<u><u>111,614</u></u>	<u><u>124,338</u></u>	<u><u>(12,724)</u></u>	<u><u>(10.23%)</u></u>

FOR TWELVE MONTHS ENDED

	<u>9/30/2011</u>	<u>9/30/2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	255,867	274,046	(18,179)	(6.63%)
COMMERCIAL TRAFFIC	9,456	9,882	(426)	(4.31%)
PASSENGER TRAFFIC	728,152	774,195	(46,043)	(5.95%)
NON-REVENUE VEHICLE	1,535	3,261	(1,726)	(52.93%)
NON-REVENUE PASSENGER	<u>44,781</u>	<u>58,340</u>	<u>(13,559)</u>	<u>(23.24%)</u>
TOTAL TRAFFIC	<u><u>1,039,791</u></u>	<u><u>1,119,724</u></u>	<u><u>(79,933)</u></u>	<u><u>(7.14%)</u></u>