

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
JUNE 2015 & 2014**

FOR THE MONTH OF JUNE

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,375,378	1,389,930	(14,552)	(1.05%)
COMMERCIAL TRAFFIC	<u>191,894</u>	<u>182,679</u>	<u>9,215</u>	<u>5.04%</u>
TOTAL TRAFFIC	<u>1,567,272</u>	<u>1,572,609</u>	<u>(5,337)</u>	<u>(0.34%)</u>
NON-COMMERCIAL REVENUE	\$ 4,852,979	\$ 4,875,457	\$ (22,478)	(0.46%)
COMMERCIAL REVENUE	<u>4,136,780</u>	<u>3,914,690</u>	<u>222,090</u>	<u>5.67%</u>
TOTAL REVENUE	<u>\$ 8,989,759</u>	<u>\$ 8,790,147</u>	<u>\$ 199,612</u>	<u>2.27%</u>

FOR THE TWELVE MONTHS ENDED

	<u>6/30/2015</u>	<u>6/30/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	15,360,100	14,823,723	536,377	3.62%
COMMERCIAL TRAFFIC	<u>2,099,661</u>	<u>2,036,641</u>	<u>63,020</u>	<u>3.09%</u>
TOTAL TRAFFIC	<u>17,459,761</u>	<u>16,860,364</u>	<u>599,397</u>	<u>3.56%</u>
NON-COMMERCIAL REVENUE	\$ 53,651,231	\$ 51,675,368	\$ 1,975,863	3.82%
COMMERCIAL REVENUE	<u>45,350,075</u>	<u>44,227,675</u>	<u>1,122,400</u>	<u>2.54%</u>
TOTAL REVENUE	<u>\$ 99,001,306</u>	<u>\$ 95,903,043</u>	<u>\$ 3,098,263</u>	<u>3.23%</u>

Audited