

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
AUGUST 2013 & 2012**

FOR THE MONTH OF AUGUST

	2013	2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	46,959	47,154	(195)	(0.41%)
COMMERCIAL TRAFFIC	1,274	1,460	(186)	(12.74%)
PASSENGER TRAFFIC	162,043	160,696	1,347	0.84%
NON-REVENUE VEHICLE	78	76	2	2.63%
NON-REVENUE PASSENGER	12,253	12,337	(84)	(0.68%)
TOTAL TRAFFIC	222,607	221,723	884	0.40%
NON-COMMERCIAL REVENUE	\$ 1,849,644	\$ 1,789,573	\$ 60,070	3.36%
COMMERCIAL REVENUE	83,266	93,622	(10,356)	(11.06%)
PASSENGER REVENUE	931,025	927,976	3,050	0.33%
PACKAGE DISCOUNTS	(10,383)	-	(10,383)	100.00%
TOTAL REVENUE	\$ 2,853,552	\$ 2,811,171	\$ 42,381	1.51%

FOR TWELVE MONTHS ENDED

	8/31/2013	8/31/2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	246,404	266,414	(20,010)	(7.51%)
COMMERCIAL TRAFFIC	8,690	9,242	(552)	(5.97%)
PASSENGER TRAFFIC	704,443	759,998	(55,555)	(7.31%)
NON-REVENUE VEHICLE	1,127	1,270	(143)	(11.26%)
NON-REVENUE PASSENGER	40,085	44,713	(4,628)	(10.35%)
TOTAL TRAFFIC	1,000,749	1,081,637	(80,888)	(7.48%)
NON-COMMERCIAL REVENUE	\$ 8,757,637	\$ 9,287,167	\$ (529,530)	(5.70%)
COMMERCIAL REVENUE	529,047	557,756	(28,709)	(5.15%)
PASSENGER REVENUE	3,692,377	3,996,763	(304,386)	(7.62%)
PACKAGE DISCOUNTS	(20,477)	-	(20,477)	100.00%
TOTAL REVENUE	\$ 12,958,584	\$ 13,841,686	\$ (883,102)	(6.38%)