

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
JANUARY 2013 & 2012**

**FOR THE MONTH OF JANUARY**

	2013	2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	7,586	8,237	(651)	(7.90%)
COMMERCIAL TRAFFIC	249	246	3	1.22%
PASSENGER TRAFFIC	16,134	17,787	(1,653)	(9.29%)
NON-REVENUE VEHICLE	91	110	(19)	(17.27%)
NON-REVENUE PASSENGER	573	606	(33)	(5.45%)
<b>TOTAL TRAFFIC</b>	<b>24,633</b>	<b>26,986</b>	<b>(2,353)</b>	<b>(8.72%)</b>
NON-COMMERCIAL REVENUE	\$ 215,402	\$ 234,020	\$ (18,618)	(7.96%)
COMMERCIAL REVENUE	13,458	13,014	444	3.41%
PASSENGER REVENUE	58,504	65,537	(7,033)	(10.73%)
<b>TOTAL REVENUE</b>	<b>\$ 287,364</b>	<b>\$ 312,570</b>	<b>\$ (25,207)</b>	<b>(8.06%)</b>

**FOR TWELVE MONTHS ENDED**

	1/31/2013	1/31/2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	261,569	258,430	3,139	1.21%
COMMERCIAL TRAFFIC	8,961	9,584	(623)	(6.50%)
PASSENGER TRAFFIC	749,404	737,205	12,199	1.65%
NON-REVENUE VEHICLE	1,161	1,388	(227)	(16.35%)
NON-REVENUE PASSENGER	44,451	43,731	720	1.65%
<b>TOTAL TRAFFIC</b>	<b>1,065,546</b>	<b>1,050,338</b>	<b>15,208</b>	<b>1.45%</b>
NON-COMMERCIAL REVENUE	\$ 9,139,340	\$ 8,988,080	\$ 151,260	1.68%
COMMERCIAL REVENUE	538,542	569,398	(30,856)	(5.42%)
PASSENGER REVENUE	3,961,115	3,877,569	83,546	2.15%
<b>TOTAL REVENUE</b>	<b>\$ 13,638,997</b>	<b>\$ 13,435,047</b>	<b>\$ 203,950</b>	<b>1.52%</b>

**Audited**

