

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
FEBRUARY 2011 & 2010**

**FOR THE MONTH OF FEBRUARY**

|                        | <u>2011</u>          | <u>2010</u>          | <u>INC/<br/>(DEC)</u> | <u>%INC/<br/>(DEC)</u> |
|------------------------|----------------------|----------------------|-----------------------|------------------------|
| NON-COMMERCIAL TRAFFIC | 7,774                | 5,720                | 2,054                 | 35.91%                 |
| COMMERCIAL TRAFFIC     | 292                  | 176                  | 116                   | 65.91%                 |
| PASSENGER TRAFFIC      | 17,286               | 12,480               | 4,806                 | 38.51%                 |
| NON-REVENUE VEHICLE    | 140                  | 204                  | (64)                  | (31.37%)               |
| NON-REVENUE PASSENGER  | 840                  | 495                  | 345                   | 69.70%                 |
| <b>TOTAL TRAFFIC</b>   | <b><u>26,332</u></b> | <b><u>19,075</u></b> | <b><u>7,257</u></b>   | <b><u>38.04%</u></b>   |

**FOR TWELVE MONTHS ENDED**

|                        | <u>2/28/2011</u>        | <u>2/28/2010</u>        | <u>INC/<br/>(DEC)</u> | <u>%INC/<br/>(DEC)</u> |
|------------------------|-------------------------|-------------------------|-----------------------|------------------------|
| NON-COMMERCIAL TRAFFIC | 275,450                 | 273,120                 | 2,330                 | 0.85%                  |
| COMMERCIAL TRAFFIC     | 10,007                  | 9,942                   | 65                    | 0.65%                  |
| PASSENGER TRAFFIC      | 776,507                 | 784,010                 | (7,503)               | (0.96%)                |
| NON-REVENUE VEHICLE    | 2,681                   | 3,764                   | (1,083)               | (28.77%)               |
| NON-REVENUE PASSENGER  | 59,462                  | 49,675                  | 9,787                 | 19.70%                 |
| <b>TOTAL TRAFFIC</b>   | <b><u>1,124,107</u></b> | <b><u>1,120,511</u></b> | <b><u>3,596</u></b>   | <b><u>0.32%</u></b>    |