

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
MARCH 2012 & 2011**

**FOR THE MONTH OF MARCH**

	<u>2012</u>	<u>2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	12,291	10,852	1,439	13.26%
COMMERCIAL TRAFFIC	460	425	35	8.24%
PASSENGER TRAFFIC	28,259	24,307	3,952	16.26%
NON-REVENUE VEHICLE	137	149	(12)	(8.05%)
NON-REVENUE PASSENGER	986	827	159	19.23%
<b>TOTAL TRAFFIC</b>	<b><u>42,133</u></b>	<b><u>36,560</u></b>	<b><u>5,573</u></b>	<b><u>15.24%</u></b>

**FOR TWELVE MONTHS ENDED**

	<u>3/31/2012</u>	<u>3/31/2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	260,485	274,579	(14,094)	(5.13%)
COMMERCIAL TRAFFIC	9,601	10,023	(422)	(4.21%)
PASSENGER TRAFFIC	742,649	773,921	(31,272)	(4.04%)
NON-REVENUE VEHICLE	1,351	2,537	(1,186)	(46.75%)
NON-REVENUE PASSENGER	43,786	59,099	(15,313)	(25.91%)
<b>TOTAL TRAFFIC</b>	<b><u>1,057,872</u></b>	<b><u>1,120,159</u></b>	<b><u>(62,287)</u></b>	<b><u>(5.56%)</u></b>

**Audited**