

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2011 & 2010**

FOR THE MONTH OF DECEMBER

	<u>2011</u>	<u>2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	10,746	8,884	1,862	20.96%
COMMERCIAL TRAFFIC	278	221	57	25.79%
PASSENGER TRAFFIC	24,887	19,597	5,290	26.99%
NON-REVENUE VEHICLE	150	140	10	7.14%
NON-REVENUE PASSENGER	1,005	937	68	7.26%
TOTAL TRAFFIC	<u>37,066</u>	<u>29,779</u>	<u>7,287</u>	<u>24.47%</u>

FOR TWELVE MONTHS ENDED

	<u>12/31/2011</u>	<u>12/31/2010</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	257,612	273,745	(16,133)	(5.89%)
COMMERCIAL TRAFFIC	9,569	9,911	(342)	(3.45%)
PASSENGER TRAFFIC	735,672	772,577	(36,905)	(4.78%)
NON-REVENUE VEHICLE	1,424	2,809	(1,385)	(49.31%)
NON-REVENUE PASSENGER	43,779	59,117	(15,338)	(25.95%)
TOTAL TRAFFIC	<u>1,048,056</u>	<u>1,118,159</u>	<u>(70,103)</u>	<u>(6.27%)</u>