

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
NOVEMBER 2012 & 2011**

FOR THE MONTH OF NOVEMBER

	<u>2012</u>	<u>2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,169,900	1,227,216	(57,316)	(4.67%)
COMMERCIAL TRAFFIC	<u>180,153</u>	<u>168,206</u>	<u>11,947</u>	<u>7.10%</u>
TOTAL TRAFFIC	<u>1,350,053</u>	<u>1,395,422</u>	<u>(45,369)</u>	<u>(3.25%)</u>
NON-COMMERCIAL REVENUE	\$ 4,016,277	\$ 4,288,017	\$ (271,740)	(6.34%)
COMMERCIAL REVENUE	3,891,075	3,645,535	245,540	6.74%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 7,907,352</u>	<u>\$ 7,933,552</u>	<u>\$ (26,200)</u>	<u>(0.33%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>11/30/2012</u>	<u>11/30/2011</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,790,659	14,664,066	126,593	0.86%
COMMERCIAL TRAFFIC	<u>2,033,934</u>	<u>2,063,867</u>	<u>(29,933)</u>	<u>(1.45%)</u>
TOTAL TRAFFIC	<u>16,824,593</u>	<u>16,727,933</u>	<u>96,660</u>	<u>0.58%</u>
NON-COMMERCIAL REVENUE	\$ 51,487,234	\$ 44,614,265	\$ 6,872,969	15.41%
COMMERCIAL REVENUE	44,089,750	39,664,992	4,424,758	11.16%
ALLOWANCE-UNCOLLECTED	<u>0</u>	<u>0</u>	<u>-</u>	<u>0.00%</u>
TOTAL REVENUE	<u>\$ 95,576,984</u>	<u>\$ 84,279,257</u>	<u>\$ 11,297,727</u>	<u>13.41%</u>