

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2015 & 2014**

FOR THE MONTH OF DECEMBER

	<u>2015</u>	<u>2015</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	11,802	10,527	1,275	12.11%
COMMERCIAL TRAFFIC	293	252	41	16.27%
PASSENGER TRAFFIC	27,009	23,416	3,593	15.34%
NON-REVENUE VEHICLE	123	81	42	51.85%
NON-REVENUE PASSENGER	<u> </u>	<u>854</u>	<u>(854)</u>	<u>(100.00%)</u>
TOTAL TRAFFIC	<u>39,227</u>	<u>35,130</u>	<u>4,097</u>	<u>11.66%</u>
NON-COMMERCIAL REVENUE	\$ 305,449	\$ 272,666	\$ 32,783	12.02%
COMMERCIAL REVENUE	14,152	13,046	1,106	8.48%
PASSENGER REVENUE	94,669	82,166	12,504	15.22%
PACKAGE DISCOUNTS	<u>(7,052)</u>	<u>(6,534)</u>	<u>(518)</u>	<u>100.00%</u>
TOTAL REVENUE	<u>\$ 407,218</u>	<u>\$ 361,344</u>	<u>\$ 45,875</u>	<u>12.70%</u>

FOR TWELVE MONTHS ENDED

	<u>12/31/2015</u>	<u>12/31/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	256,287	252,391	3,896	1.54%
COMMERCIAL TRAFFIC	8,723	8,620	103	1.19%
PASSENGER TRAFFIC	740,662	728,409	12,253	1.68%
NON-REVENUE VEHICLE	1,168	999	169	16.92%
NON-REVENUE PASSENGER	<u>41,616</u>	<u>38,800</u>	<u>2,816</u>	<u>7.26%</u>
TOTAL TRAFFIC	<u>1,048,456</u>	<u>1,029,219</u>	<u>19,237</u>	<u>1.87%</u>
NON-COMMERCIAL REVENUE	\$ 9,351,828	\$ 9,219,644	\$ 132,184	1.43%
COMMERCIAL REVENUE	536,229	530,663	5,567	1.05%
PASSENGER REVENUE	3,798,455	3,746,646	51,809	1.38%
PACKAGE DISCOUNTS	<u>(414,715)</u>	<u>(209,370)</u>	<u>(205,345)</u>	<u>98.08%</u>
TOTAL REVENUE	<u>\$ 13,271,797</u>	<u>\$ 13,287,583</u>	<u>\$ (15,786)</u>	<u>(0.12%)</u>