

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
SEPTEMBER 2014 & 2013**

**FOR THE MONTH OF SEPTEMBER**

	2014	2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	29,717	30,556	(839)	(2.75%)
COMMERCIAL TRAFFIC	1,098	1,016	82	8.07%
PASSENGER TRAFFIC	83,827	85,296	(1,469)	(1.72%)
NON-REVENUE VEHICLE	109	78	31	39.74%
NON-REVENUE PASSENGER	2,944	3,022	(78)	(2.58%)
<b>TOTAL TRAFFIC</b>	<b>117,695</b>	<b>119,968</b>	<b>(2,273)</b>	<b>(1.89%)</b>
NON-COMMERCIAL REVENUE	\$ 1,040,350	\$ 1,054,166	\$ (13,816)	(1.31%)
COMMERCIAL REVENUE	66,040	59,843	6,197	10.36%
PASSENGER REVENUE	428,856	463,409	(34,553)	(7.46%)
PACKAGE DISCOUNTS	(37,850)	(18,389)	(19,461)	100.00%
<b>TOTAL REVENUE</b>	<b>\$ 1,497,396</b>	<b>\$ 1,559,029</b>	<b>\$ (61,633)</b>	<b>(3.95%)</b>

**FOR NINE MONTHS ENDED**

	9/30/2014	9/30/2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	209,805	206,971	2,834	1.37%
COMMERCIAL TRAFFIC	7,147	7,294	(147)	(2.02%)
PASSENGER TRAFFIC	628,808	610,332	18,476	3.03%
NON-REVENUE VEHICLE	768	851	(83)	(9.75%)
NON-REVENUE PASSENGER	35,503	35,816	(313)	(0.87%)
<b>TOTAL TRAFFIC</b>	<b>882,031</b>	<b>861,264</b>	<b>20,767</b>	<b>2.41%</b>
NON-COMMERCIAL REVENUE	\$ 7,948,997	\$ 7,522,486	\$ 426,511	5.67%
COMMERCIAL REVENUE	447,944	450,163	(2,219)	(0.49%)
PASSENGER REVENUE	3,336,941	3,271,900	65,041	1.99%
PACKAGE DISCOUNTS	(174,130)	(38,866)	(135,265)	100.00%
<b>TOTAL REVENUE</b>	<b>\$11,559,752</b>	<b>\$ 11,205,683</b>	<b>\$ 354,069</b>	<b>3.16%</b>

**FOR TWELVE MONTHS ENDED**

	9/30/2014	9/30/2014	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	249,235	245,457	3,778	1.54%
COMMERCIAL TRAFFIC	8,525	8,711	(186)	(2.14%)
PASSENGER TRAFFIC	722,415	702,689	19,726	2.81%
NON-REVENUE VEHICLE	1,178	1,143	35	3.06%
NON-REVENUE PASSENGER	38,899	39,137	(238)	(0.61%)
<b>TOTAL TRAFFIC</b>	<b>1,020,252</b>	<b>997,137</b>	<b>23,115</b>	<b>2.32%</b>
NON-COMMERCIAL REVENUE	\$ 9,166,371	\$ 8,717,731	\$ 448,640	5.15%
COMMERCIAL REVENUE	527,055	529,794	(2,739)	(0.52%)
PASSENGER REVENUE	3,751,999	3,682,524	69,475	1.89%
PACKAGE DISCOUNTS	(184,786)	(38,866)	(145,921)	100.00%
<b>TOTAL REVENUE</b>	<b>\$13,260,639</b>	<b>\$ 12,891,183</b>	<b>\$ 369,456</b>	<b>2.87%</b>