

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
JANUARY 2014 & 2013**

**FOR THE MONTH OF JANUARY**

	2014	2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	6,463	7,586	(1,123)	(14.80%)
COMMERCIAL TRAFFIC	250	249	1	0.40%
PASSENGER TRAFFIC	13,931	16,134	(2,203)	(13.65%)
NON-REVENUE VEHICLE	46	91	(45)	(49.45%)
NON-REVENUE PASSENGER	431	573	(142)	(24.78%)
<b>TOTAL TRAFFIC</b>	<b>21,121</b>	<b>24,633</b>	<b>(3,512)</b>	<b>(14.26%)</b>
NON-COMMERCIAL REVENUE	\$ 183,214	\$ 215,402	\$ (32,188)	(14.94%)
COMMERCIAL REVENUE	13,469	13,458	11	0.08%
PASSENGER REVENUE	51,042	58,504	(7,462)	(12.75%)
PACKAGE DISCOUNTS	(373)	-	(373)	100.00%
<b>TOTAL REVENUE</b>	<b>\$ 247,352</b>	<b>\$ 287,364</b>	<b>\$ (40,012)</b>	<b>(13.92%)</b>

**FOR TWELVE MONTHS ENDED**

	1/31/2014	1/31/2013	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	245,278	261,569	(16,291)	(6.23%)
COMMERCIAL TRAFFIC	8,673	8,961	(288)	(3.21%)
PASSENGER TRAFFIC	701,736	749,404	(47,668)	(6.36%)
NON-REVENUE VEHICLE	1,216	1,161	55	4.74%
NON-REVENUE PASSENGER	39,070	44,451	(5,381)	(12.11%)
<b>TOTAL TRAFFIC</b>	<b>995,973</b>	<b>1,065,546</b>	<b>(69,573)</b>	<b>(6.53%)</b>
NON-COMMERCIAL REVENUE	\$ 8,707,672	\$ 9,139,340	\$ (431,668)	(4.72%)
COMMERCIAL REVENUE	529,286	538,542	(9,257)	(1.72%)
PASSENGER REVENUE	3,679,495	3,961,115	(281,620)	(7.11%)
PACKAGE DISCOUNTS	(49,895)	-	(49,895)	100.00%
<b>TOTAL REVENUE</b>	<b>\$ 12,866,558</b>	<b>\$ 13,638,997</b>	<b>\$ (772,439)</b>	<b>(5.66%)</b>