

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
AUGUST 2015 & 2014**

**FOR THE MONTH OF AUGUST**

	<u>2015</u>	<u>2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	46,505	47,031	(526)	(1.12%)
COMMERCIAL TRAFFIC	1,388	1,388	0	0.00%
PASSENGER TRAFFIC	165,139	166,842	(1,703)	(1.02%)
NON-REVENUE VEHICLE	83	90	(7)	(7.78%)
NON-REVENUE PASSENGER	11,805	11,790	15	0.13%
<b>TOTAL TRAFFIC</b>	<b><u>224,920</u></b>	<b><u>227,141</u></b>	<b><u>(2,221)</u></b>	<b><u>(0.98%)</u></b>
NON-COMMERCIAL REVENUE	\$ 1,963,684	\$ 1,991,384	\$ (27,700)	(1.39%)
COMMERCIAL REVENUE	95,003	94,985	18	0.02%
PASSENGER REVENUE	947,278	959,351	(12,074)	(1.26%)
PACKAGE DISCOUNTS	(103,156)	(56,295)	(46,861)	83.24%
<b>TOTAL REVENUE</b>	<b><u>\$ 2,902,809</u></b>	<b><u>\$ 2,989,425</u></b>	<b><u>\$ (86,616)</u></b>	<b><u>(2.90%)</u></b>

**FOR TWELVE MONTHS ENDED**

	<u>8/31/2015</u>	<u>8/31/2014</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	252,795	250,074	2,721	1.09%
COMMERCIAL TRAFFIC	8,625	8,443	182	2.16%
PASSENGER TRAFFIC	728,699	723,884	4,815	0.67%
NON-REVENUE VEHICLE	1,080	1,147	(67)	(5.84%)
NON-REVENUE PASSENGER	39,907	38,977	930	2.39%
<b>TOTAL TRAFFIC</b>	<b><u>1,031,106</u></b>	<b><u>1,022,525</u></b>	<b><u>8,581</u></b>	<b><u>0.84%</u></b>
NON-COMMERCIAL REVENUE	\$ 9,214,779	\$ 9,180,187	\$ 34,592	0.38%
COMMERCIAL REVENUE	531,728	520,859	10,869	2.09%
PASSENGER REVENUE	3,734,483	3,786,551	(52,068)	(1.38%)
PACKAGE DISCOUNTS	(385,260)	(165,325)	(219,935)	133.03%
<b>TOTAL REVENUE</b>	<b><u>\$ 13,095,729</u></b>	<b><u>\$ 13,322,272</u></b>	<b><u>\$ (226,543)</u></b>	<b><u>(1.70%)</u></b>