

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
JUNE 2018 & 2017**

**Audited**

**FOR THE MONTH OF JUNE**

	2018	2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	30,302	29,372	930	3.17%
COMMERCIAL TRAFFIC	1,385	1,343	42	3.13%
PASSENGER TRAFFIC	88,350	86,840	1,510	1.74%
NON-REVENUE VEHICLE	64	72	(8)	(11.11%)
NON-REVENUE PASSENGER	5,128	5,030	98	1.95%
<b>TOTAL TRAFFIC</b>	<b>125,229</b>	<b>122,657</b>	<b>2,572</b>	<b>2.10%</b>
NON-COMMERCIAL REVENUE	\$ 978,592	\$ 940,087	\$ 38,504	4.10%
COMMERCIAL REVENUE	81,302	77,116	4,187	5.43%
PASSENGER REVENUE	720,486	709,572	10,915	1.54%
PACKAGE DISCOUNTS	(15,540)	(13,855)	(1,686)	12.17%
<b>TOTAL REVENUE</b>	<b>\$ 1,764,840</b>	<b>\$ 1,712,920</b>	<b>\$ 51,920</b>	<b>3.03%</b>

**FOR TWELVE MONTHS ENDED**

	6/30/2018	6/30/2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	255,070	252,714	2,356	0.93%
COMMERCIAL TRAFFIC	10,155	9,462	693	7.32%
PASSENGER TRAFFIC	722,732	725,736	(3,004)	(0.41%)
NON-REVENUE VEHICLE	805	906	(101)	(11.15%)
NON-REVENUE PASSENGER	39,197	39,547	(350)	(0.89%)
<b>TOTAL TRAFFIC</b>	<b>1,027,959</b>	<b>1,028,365</b>	<b>(406)</b>	<b>(0.04%)</b>
NON-COMMERCIAL REVENUE	\$ 7,376,268	\$ 7,281,636	\$ 94,632	1.30%
COMMERCIAL REVENUE	547,732	511,314	36,418	7.12%
PASSENGER REVENUE	5,696,693	5,699,203	(2,510)	(0.04%)
PACKAGE DISCOUNTS	(150,883)	(133,419)	(17,464)	13.09%
<b>TOTAL REVENUE</b>	<b>\$ 13,469,811</b>	<b>\$ 13,358,734</b>	<b>\$ 111,077</b>	<b>0.83%</b>