

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2018 & 2017**

FOR THE MONTH OF DECEMBER

	2018	2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	12,571	11,789	782	6.63%
COMMERCIAL TRAFFIC	302	290	12	4.14%
PASSENGER TRAFFIC	28,725	26,659	2,066	7.75%
NON-REVENUE VEHICLE	57	54	3	5.56%
NON-REVENUE PASSENGER	1,176	1,246	(70)	(5.62%)
TOTAL TRAFFIC	42,831	40,038	2,793	6.98%
NON-COMMERCIAL REVENUE	\$ 250,786	\$ 235,518	\$ 15,268	6.48%
COMMERCIAL REVENUE	12,373	12,195	179	1.46%
PASSENGER REVENUE	178,132	165,094	13,037	7.90%
PACKAGE DISCOUNTS	(6,905)	(3,652)	(3,253)	89.07%
TOTAL REVENUE	\$ 434,386	\$ 409,155	\$ 25,231	6.17%

FOR TWELVE MONTHS ENDED

	12/31/2018	12/31/2017	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	253,335	257,144	(3,809)	(1.48%)
COMMERCIAL TRAFFIC	10,580	10,030	550	5.48%
PASSENGER TRAFFIC	716,328	731,262	(14,934)	(2.04%)
NON-REVENUE VEHICLE	762	864	(102)	(11.81%)
NON-REVENUE PASSENGER	38,303	40,040	(1,737)	(4.34%)
TOTAL TRAFFIC	1,019,308	1,039,340	(20,032)	(1.93%)
NON-COMMERCIAL REVENUE	\$ 7,342,379	\$ 7,417,669	\$ (75,290)	(1.02%)
COMMERCIAL REVENUE	571,672	539,088	32,584	6.04%
PASSENGER REVENUE	5,648,588	5,771,304	(122,716)	(2.13%)
PACKAGE DISCOUNTS	(186,849)	(147,709)	(39,140)	26.50%
TOTAL REVENUE	\$ 13,375,790	\$ 13,580,352	\$ (204,562)	(1.51%)