

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2013 & 2012**

FOR THE MONTH OF JULY

	2013	2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	40,117	42,755	(2,638)	(6.17%)
COMMERCIAL TRAFFIC	1,313	1,353	(40)	(2.96%)
PASSENGER TRAFFIC	136,109	145,506	(9,397)	(6.46%)
NON-REVENUE VEHICLE	68	88	(20)	(22.73%)
NON-REVENUE PASSENGER	9,937	10,913	(976)	(8.94%)
TOTAL TRAFFIC	187,544	200,615	(13,071)	(6.52%)
NON-COMMERCIAL REVENUE	\$ 1,568,988	\$ 1,627,958	\$ (58,970)	(3.62%)
COMMERCIAL REVENUE	85,244	87,253	(2,009)	(2.30%)
PASSENGER REVENUE	792,236	857,298	(65,062)	(7.59%)
PACKAGE DISCOUNTS	(7,691)	-	(7,691)	100.00%
TOTAL REVENUE	\$ 2,438,776	\$ 2,572,508	\$ (133,732)	(5.20%)

FOR TWELVE MONTHS ENDED

	7/31/2013	7/31/2012	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	246,599	259,376	(12,777)	(4.93%)
COMMERCIAL TRAFFIC	8,876	9,088	(212)	(2.33%)
PASSENGER TRAFFIC	703,096	738,184	(35,088)	(4.75%)
NON-REVENUE VEHICLE	1,125	1,268	(143)	(11.28%)
NON-REVENUE PASSENGER	40,169	43,019	(2,850)	(6.62%)
TOTAL TRAFFIC	999,865	1,050,935	(51,070)	(4.86%)
NON-COMMERCIAL REVENUE	\$8,697,567	\$9,003,119	\$ (305,552)	(3.39%)
COMMERCIAL REVENUE	539,403	546,139	(6,736)	(1.23%)
PASSENGER REVENUE	3,689,328	3,874,885	(185,557)	(4.79%)
PACKAGE DISCOUNTS	(10,094)	-	(10,094)	100.00%
TOTAL REVENUE	\$ 12,916,204	\$ 13,424,143	\$ (507,939)	(3.78%)